

1 H.125

2 Introduced by Committee on Appropriations

3 Date:

4 Subject: Appropriations; budget adjustment act; fiscal year 2017

5 Statement of purpose of bill as introduced: This bill proposes to make
6 adjustments in the fiscal year 2017 omnibus appropriations act.

7 An act relating to fiscal year 2017 budget adjustments

8 It is hereby enacted by the General Assembly of the State of Vermont:

9 ~~Sec. 1. 2016 Acts and Resolves No. 172, Sec. B.100 is amended to read:~~

10 Sec. B.100 Secretary of administration - secretary's office

11 Personal services	3,022,679	2,969,540
12 Operating expenses	<u>131,182</u>	<u>131,182</u>
13 Total	3,153,861	3,100,722
14 Source of funds		
15 General fund	1,290,708	1,237,569
16 Interdepartmental transfers	<u>1,863,153</u>	<u>1,863,153</u>
17 Total	3,153,861	3,100,722

18 Sec. 2. 2016 Acts and Resolves No. 172, Sec. B.108 is amended to read:

19 ~~Sec. B.108 Human resources - operations~~

1	Personal services	7,186,765	6,973,135
2	Operating expenses	<u>937,445</u>	<u>937,445</u>
3	Total	8,124,210	7,910,580
4	Source of funds		
5	General fund	1,823,395	1,772,307
6	Special funds	244,912	244,912
7	Internal service funds	5,518,595	5,440,511
8	Interdepartmental transfers	<u>537,308</u>	<u>452,850</u>
9	Total	8,124,210	7,910,580
10	Sec. 3. 2016 Acts and Resolves No. 172, Sec. B.124 is amended to read:		
11	Sec. B.124 Executive office - governor's office		
12	Personal services	1,444,960	1,627,847
13	Operating expenses	<u>436,716</u>	<u>253,829</u>
14	Total	1,881,676	1,881,676
15	Source of funds		
16	General fund	1,695,176	1,695,176
17	Interdepartmental transfers	<u>186,500</u>	<u>186,500</u>
18	Total	1,881,676	1,881,676
19	Sec. 4. 2016 Acts and Resolves No. 172, Sec. B.136 is amended to read:		
20	Sec. B.136 VOSHA review board		
21	Personal services	54,576	77,995

1	Operating expenses	18,646	15,811
2	Total	73,222	93,806
3	Source of funds		
4	General fund	36,611	46,903
5	Interdepartmental transfers	<u>36,611</u>	<u>46,903</u>
6	Total	73,222	93,806
7	Sec. 5. 2016 Acts and Resolves No. 172, Sec. B.137 is amended to read:		
8	Sec. B.137 Homeowner rebate		
9	Grants	<u>16,200,000</u>	<u>15,560,000</u>
10	Total	16,200,000	15,560,000
11	Source of funds		
12	General fund	<u>16,200,000</u>	<u>15,560,000</u>
13	Total	16,200,000	15,560,000
14	Sec. 6. 2016 Acts and Resolves No. 172, Sec. B.138 is amended to read:		
15	Sec. B.138 Renter rebate		
16	Grants	<u>10,400,000</u>	<u>11,390,500</u>
17	Total	10,400,000	11,390,500
18	Source of funds		
19	General fund	3,120,000	3,417,150
20	Education fund	<u>7,280,000</u>	<u>7,973,350</u>
21	Total	10,400,000	11,390,500

1 ~~Sec. 7. 2016 Acts and Resolves No. 172, Sec. B.140 is amended to read:~~

2 ~~Sec. B.140 Municipal current use~~

3 ~~Grants 15,321,776 15,023,110~~

4 ~~Total 15,321,776 15,023,110~~

5 ~~Source of funds~~

6 ~~General fund 15,321,776 15,023,110~~

7 ~~Total 15,321,776 15,023,110~~

8 ~~Sec. 8. 2016 Acts and Resolves No. 172, Sec. B.145 is amended to read:~~

9 ~~Sec. B.145 Total general government~~

10 ~~Source of funds~~

11 ~~General fund 76,841,737 76,106,286~~

12 ~~Transportation fund 4,014,502 4,014,502~~

13 ~~Special funds 11,749,144 11,749,144~~

14 ~~Education fund 10,705,000 11,398,350~~

15 ~~Federal funds 861,098 861,098~~

16 ~~Internal service funds 90,972,965 90,894,881~~

17 ~~Interdepartmental transfers 8,958,648 8,884,482~~

18 ~~Enterprise funds 3,423,486 3,423,486~~

19 ~~Pension trust funds 12,536,707 12,536,707~~

20 ~~Private purpose trust funds 1,125,701 1,125,701~~

21 ~~Total 221,188,988 220,994,657~~

1 ~~Sec. 9. 2016 Acts and Resolves No. 172, Sec. B.200 is amended to read:~~

2 ~~Sec. B.200 Attorney general~~

3	Personal services	8,900,530	9,160,530
4	Operating expenses	1,386,540	1,386,540
5	Grants	<u>26,894</u>	<u>26,894</u>
6	Total	10,313,964	10,573,964

7 ~~Source of funds~~

8	General fund	4,338,420	4,598,420
9	Special funds	1,967,408	2,150,198
10	Tobacco fund	530,790	348,000
11	Federal funds	1,067,909	1,067,909
12	Interdepartmental transfers	<u>2,409,437</u>	<u>2,409,437</u>
13	Total	10,313,964	10,573,964

14 ~~Sec. 10. 2016 Acts and Resolves No. 172, Sec. B.201 is amended to read:~~

15 ~~Sec. B.201 Vermont court diversion~~

16	Personal services	63,550	722,397
17	Operating expenses	500	500
18	Grants	<u>1,996,483</u>	<u>1,996,483</u>
19	Total	2,060,533	2,719,380

20 ~~Source of funds~~

21	General fund	1,596,486	2,055,333
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1	Special funds	664,047	664,047
2	Total	2,060,533	2,719,380
3	Sec. 11. 2016 Acts and Resolves No. 172, Sec. B.205 is amended to read:		
4	Sec. B.205 State's attorneys		
5	Personal services	11,690,469	11,760,139
6	Operating expenses	1,945,843	1,945,843
7	Total	13,636,312	13,705,982
8	Source of funds		
9	General fund	10,990,771	11,060,441
10	Special funds	105,855	105,855
11	Federal funds	31,000	31,000
12	Interdepartmental transfers	2,508,686	2,508,686
13	Total	13,636,312	13,705,982
14	Sec. 12. 2016 Acts and Resolves No. 172, Sec. B.235 is amended to read:		
15	Sec. B.235 Enhanced 9-1-1 Board		
16	Personal services	3,289,987	3,685,241
17	Operating expenses	294,843	356,367
18	Grants	720,000	520,000
19	Total	4,304,830	4,561,608
20	Source of funds		
21	Special funds	4,304,830	4,561,608

1	Total	4,304,830	4,561,608
2	Sec. 13. 2016 Acts and Resolves No. 172, Sec. B.237 is amended to read:		
3	Sec. B.237 Liquor control - administration		
4	Personal services	3,732,527	3,772,157
5	Operating expenses	<u>478,007</u>	<u>478,007</u>
6	Total	4,210,534	4,250,164
7	Source of funds		
8	Enterprise funds	<u>4,210,534</u>	<u>4,250,164</u>
9	Total	4,210,534	4,250,164
10	Sec. 14. 2016 Acts and Resolves No. 172, Sec. B.238 is amended to read:		
11	Sec. B.238 Liquor control - enforcement and licensing		
12	Personal services	2,519,794	2,588,597
13	Operating expenses	<u>491,938</u>	<u>495,225</u>
14	Total	3,011,732	3,083,822
15	Source of funds		
16	Special funds	151,119	223,209
17	Tobacco fund	213,843	213,843
18	Federal funds	312,503	312,503
19	Enterprise funds	<u>2,334,267</u>	<u>2,334,267</u>
20	Total	3,011,732	3,083,822
21	Sec. 15. 2016 Acts and Resolves No. 172, Sec. B.239 is amended to read:		

1	Sec. B.239. Liquor control, warehousing and distribution		
2	Personal services	1,006,762	1,036,188
3	Operating expenses	414,188	<u>468,940</u>
4	Total	1,420,950	1,505,128
5	Source of funds		
6	Special funds	0	59,752
7	Enterprise funds	<u>1,420,950</u>	<u>1,445,376</u>
8	Total	1,420,950	1,505,128
9	Sec. 16. 2016 Acts and Resolves No. 172, Sec. B.240 is amended to read:		
10	Sec. B.240 Total protection to persons and property		
11	Source of funds		
12	General fund	139,882,179	140,870,696
13	Transportation fund	21,150,000	21,150,000
14	Special funds	82,335,142	82,906,552
15	Tobacco fund	783,664	600,874
16	Federal funds	64,642,371	64,642,371
17	ARRA funds	650,000	650,000
18	Global Commitment fund	90,278	90,278
19	Interdepartmental transfers	12,737,631	12,737,631
20	Enterprise funds	<u>7,988,319</u>	<u>8,052,775</u>
21	Total	330,239,584	331,700,777

1 ~~Sec. 17. 2016 Acts and Resolves No. 172, Sec. B.300 is amended to read:~~

2 ~~Sec. B.300 Human services - agency of human services - secretary's office~~

3 ~~Personal services 16,945,382 16,920,823~~

4 ~~Operating expenses 5,927,510 5,927,510~~

5 ~~Grants 4,574,386 3,205,754~~

6 ~~Total 27,447,278 26,054,087~~

7 ~~Source of funds~~

8 ~~General fund 6,969,314 7,782,007~~

9 ~~Special funds 91,017 91,017~~

10 ~~Tobacco fund 67,500 67,500~~

11 ~~Federal funds 12,084,592 13,014,191~~

12 ~~Global Commitment fund 6,436,024 3,300,541~~

13 ~~Interdepartmental transfers 1,798,831 1,798,831~~

14 ~~Total 27,447,278 26,054,087~~

15 ~~Sec. 18. 2016 Acts and Resolves No. 172, Sec. B.301 is amended to read:~~

16 ~~Sec. B.301 Secretary's office - global commitment~~

17 ~~Operating expenses 5,529,495 5,529,495~~

18 ~~Grants 1,668,035,577 1,506,206,550~~

19 ~~Total 1,673,565,072 1,601,736,045~~

20 ~~Source of funds~~

21 ~~General fund 324,036,684 284,269,664~~

1	Special funds	28,263,866	28,263,866
2	Tobacco fund	27,530,657	29,716,875
3	State health care resources fund	286,005,627	297,599,293
4	Federal funds	1,007,688,241	961,846,347
5	Interdepartmental transfers	40,000	40,000
6	Total	1,673,565,072	1,601,736,045
7	Sec. 19. 2016 Acts and Resolves No. 172, Sec. B.302 is amended to read:		
8	Sec. B.302 Rate setting		
9	Personal services	831,219	831,219
10	Operating expenses	<u>98,596</u>	<u>98,596</u>
11	Total	929,815	929,815
12	Source of funds		
13	General fund	0	232,454
14	Federal funds	0	232,454
15	Global Commitment fund	<u>929,815</u>	<u>464,907</u>
16	Total	929,815	929,815
17	Sec. 20. 2016 Acts and Resolves No. 172, Sec. B.304 is amended to read:		
18	Sec. B.304 Human services board		
19	Personal services	659,457	659,457
20	Operating expenses	<u>89,986</u>	<u>89,986</u>
21	Total	749,443	749,443

1 Source of funds

2	General fund	208,383	300,788
3	Federal funds	112,844	205,248
4	Global Commitment fund	355,736	170,927
5	Interdepartmental transfers	<u>72,480</u>	<u>72,480</u>
6	Total	749,443	749,443

7 Sec. 21. 2016 Acts and Resolves No. 172, Sec. B.306 is amended to read:

8 Sec. B.306 Department of Vermont health access - administration

9	Personal services	166,815,638	171,369,125
10	Operating expenses	5,252,813	5,252,813
11	Grants	<u>17,445,598</u>	<u>24,007,173</u>
12	Total	189,514,049	200,629,111

13 Source of funds

14	General fund	6,551,086	22,614,386
15	Special funds	799,894	799,894
16	Federal funds	99,758,443	125,025,277
17	Global Commitment fund	71,800,549	42,567,819
18	Interdepartmental transfers	<u>10,604,077</u>	<u>9,621,735</u>
19	Total	189,514,049	200,629,111

20 Sec. 22. 2016 Acts and Resolves No. 172, Sec. B.307 is amended to read:

21 ~~Sec. B.307 Department of Vermont health access - Medicaid program -~~

1	global commitment		
2	Grants	<u>755,959,456</u>	<u>723,022,818</u>
3	Total	<u>755,959,456</u>	<u>723,022,818</u>
4	Source of funds		
5	Global Commitment fund	<u>755,959,456</u>	<u>723,022,818</u>
6	Total	<u>755,959,456</u>	<u>723,022,818</u>
7	Sec. 23. 2016 Acts and Resolves No. 172, Sec. B.308 is amended to read:		
8	Sec. B.308 Department of Vermont health access - Medicaid program -		
9	long term care waiver		
10	Grants	<u>187,699,781</u>	<u>191,664,880</u>
11	Total	<u>187,699,781</u>	<u>191,664,880</u>
12	Source of funds		
13	General fund	753,720	753,720
14	Federal funds	896,280	896,280
15	Global Commitment fund	<u>186,049,781</u>	<u>190,014,880</u>
16	Total	<u>187,699,781</u>	<u>191,664,880</u>
17	Sec. 24. 2016 Acts and Resolves No. 172, Sec. B.309 is amended to read:		
18	Sec. B.309 Department of Vermont health access - Medicaid program -		
19	state only		
20	Grants	<u>45,177,465</u>	<u>50,406,034</u>
21	Total	<u>45,177,465</u>	<u>50,406,034</u>

1 Source of funds

2	General fund	37,254,939	41,476,744
3	Global Commitment fund	<u>7,922,526</u>	<u>8,929,290</u>
4	Total	45,177,465	50,406,034

5 Sec. 25. 2016 Acts and Resolves No. 172, Sec. B.310 is amended to read:

6 Sec. B.310 Department of Vermont health access - Medicaid non-waiver

7 matched

8	Grants	<u>46,362,233</u>	<u>47,288,951</u>
9	Total	46,362,233	47,288,951

10 Source of funds

11	General fund	17,804,538	17,895,238
12	Federal funds	<u>28,557,695</u>	<u>29,393,713</u>
13	Total	46,362,233	47,288,951

14 Sec. 26. 2016 Acts and Resolves No. 172, Sec. B.311 is amended to read:

15 Sec. B.311 Health - administration and support

16	Personal services	<u>7,605,625</u>	7,629,625
17	Operating expenses	2,974,444	2,974,444
18	Grants	<u>3,185,000</u>	<u>3,185,000</u>
19	Total	13,765,069	13,789,069

20 Source of funds

21	General fund	<u>2,156,700</u>	<u>2,690,100</u>
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1	Special funds	1,286,732	1,286,732
2	Federal funds	5,584,598	6,122,798
3	Global Commitment fund	<u>4,737,039</u>	<u>3,689,439</u>
4	Total	13,765,069	13,789,069
5	Sec. 27. 2016 Acts and Resolves No. 172, Sec. B.312 is amended to read:		
6	Sec. B.312 Health - public health		
7	Personal services	40,636,991	41,729,070
8	Operating expenses	9,221,544	9,221,544
9	Grants	<u>38,431,111</u>	<u>38,431,111</u>
10	Total	88,289,646	89,381,725
11	Source of funds		
12	General fund	5,496,552	6,883,962
13	Special funds	17,054,895	17,054,895
14	Tobacco fund	2,409,514	2,409,514
15	Federal funds	38,055,582	42,653,289
16	Global Commitment fund	<u>24,126,242</u>	19,233,204
17	Interdepartmental transfers	1,121,861	1,121,861
18	Permanent trust funds	<u>25,000</u>	<u>25,000</u>
19	Total	88,289,646	89,381,725
20	Sec. 28. 2016 Acts and Resolves No. 172, Sec. B.313 is amended to read:		
21	Sec. B.313 Health - alcohol and drug abuse programs		

1	Personal services	3,681,311	3,681,311
2	Operating expenses	295,122	295,122
3	Grants	<u>47,340,427</u>	<u>47,104,164</u>
4	Total	51,316,860	51,080,597
5	Source of funds		
6	General fund	2,755,862	3,075,190
7	Special funds	459,453	459,453
8	Tobacco fund	1,357,025	1,357,025
9	Federal funds	12,012,707	12,357,085
10	Global Commitment fund	<u>34,731,813</u>	<u>33,831,844</u>
11	Total	51,316,860	51,080,597
12	Sec. 29. 2016 Acts and Resolves No. 172, Sec. B.314 is amended to read:		
13	Sec. B.314 Mental health - mental health		
14	Personal services	28,694,403	28,871,779
15	Operating expenses	3,385,385	3,547,885
16	Grants	<u>191,675,667</u>	<u>192,784,357</u>
17	Total	224,255,455	225,204,021
18	Source of funds		
19	General fund	1,593,826	3,129,204
20	Special funds	434,904	434,904
21	Federal funds	3,620,435	3,155,813

1	Global Commitment fund	218,586,200	216,464,100
2	Interdepartmental transfers	20,000	20,000
3	Total	224,255,455	225,204,021
4	Sec. 30. 2016 Acts and Resolves No. 172, Sec. B.316 is amended to read:		
5	Sec. B.316 Department for children and families - administration &		
6	support services		
7	Personal services	37,891,973	40,655,644
8	Operating expenses	9,938,078	9,938,078
9	Grants	3,828,592	3,828,592
10	Total	51,658,643	54,422,314
11	Source of funds		
12	General fund	23,929,434	27,852,319
13	Special funds	718,986	650,355
14	Federal funds	23,390,910	22,983,744
15	Global Commitment fund	3,402,828	2,719,432
16	Interdepartmental transfers	216,485	216,464
17	Total	51,658,643	54,422,314
18	Sec. 31. 2016 Acts and Resolves No. 172, Sec. B.317 is amended to read:		
19	Sec. B.317 Department for children and families - family services		
20	Personal services	32,371,167	32,849,031
21	Operating expenses	4,701,495	4,701,495

1	Grants	74,006,824	75,838,378
2	Total	112,069,486	113,388,904
3	Source of funds		
4	General fund	33,801,991	36,118,736
5	Special funds	1,691,637	1,691,637
6	Federal funds	25,015,922	23,639,368
7	Global Commitment fund	51,423,882	51,804,397
8	Interdepartmental transfers	<u>136,054</u>	<u>134,766</u>
9	Total	112,069,486	113,388,904
10	Sec. 32. 2016 Acts and Resolves No. 172, Sec. B.318 is amended to read:		
11	Sec. B.318 Department for children and families - child development		
12	Personal services	6,196,295	5,870,884
13	Operating expenses	833,601	833,601
14	Grants	<u>76,393,172</u>	<u>75,919,898</u>
15	Total	83,423,068	82,624,383
16	Source of funds		
17	General fund	31,554,569	30,048,796
18	Special funds	1,820,000	1,820,000
19	Federal funds	38,233,170	39,112,563
20	Global Commitment fund	<u>11,815,329</u>	<u>11,643,024</u>
21	Total	83,423,068	82,624,383

1 ~~Sec. 33. 2016 Acts and Resolves No. 172, Sec. B.319 is amended to read:~~

2 ~~Sec. B.319 Department for children and families - office of child support~~

3	Personal services	10,226,408	9,800,234
4	Operating expenses	<u>3,644,264</u>	<u>3,644,264</u>
5	Total	13,870,672	13,444,498

6 ~~Source of funds~~

7	General fund	3,445,615	3,356,014
8	Special funds	455,718	455,718
9	Federal funds	9,581,739	9,245,166
10	Interdepartmental transfers	<u>387,600</u>	<u>387,600</u>
11	Total	13,870,672	13,444,498

12 ~~Sec. 34. 2016 Acts and Resolves No. 172, Sec. B.321 is amended to read:~~

13 ~~Sec. B.321 Department for children and families - general assistance~~

14	Grants	<u>7,087,010</u>	<u>7,077,360</u>
15	Total	7,087,010	7,077,360

16 ~~Source of funds~~

17	General fund	5,680,025	5,680,025
18	Federal funds	1,111,320	1,111,320
19	Global Commitment fund	<u>295,665</u>	<u>286,015</u>
20	Total	7,087,010	7,077,360

21 ~~Sec. 35. 2016 Acts and Resolves No. 172, Sec. B.323 is amended to read:~~

1	Sec. B.323 Department for children and families - reach up		
2	Operating expenses	95,202	95,202
3	Grants	<u>37,253,135</u>	<u>34,587,154</u>
4	Total	37,348,337	34,682,356
5	Source of funds		
6	General fund	7,780,772	7,582,808
7	Special funds	23,401,676	21,702,814
8	Federal funds	3,819,096	2,802,110
9	Global Commitment fund	<u>2,346,793</u>	<u>2,594,624</u>
10	Total	37,348,337	34,682,356
11	Sec. 36. 2016 Acts and Resolves No. 172, Sec. B.325 is amended to read:		
12	Sec. B.325 Department for children and families - office of economic		
13	opportunity		
14	Personal services	372,844	406,869
15	Operating expenses	28,119	28,119
16	Grants	<u>9,315,255</u>	<u>9,315,255</u>
17	Total	9,716,218	9,750,243
18	Source of funds		
19	General fund	4,667,495	4,704,762
20	Special funds	57,990	57,990
21	Federal funds	4,550,417	4,547,175

1	Global Commitment fund	640,316	640,316
2	Total	9,716,218	9,750,243
3	Sec. 37. 2016 Acts and Resolves No. 172, Sec. B.326 is amended to read:		
4	Sec. B.326 Department for children and families - OEO - weatherization		
5	assistance		
6	Personal services	289,008	286,726
7	Operating expenses	53,816	53,816
8	Grants	<u>11,257,176</u>	<u>11,429,642</u>
9	Total	11,600,000	11,770,184
10	Source of funds		
11	Special funds	10,600,000	10,542,028
12	Federal funds	<u>1,000,000</u>	<u>1,228,156</u>
13	Total	11,600,000	11,770,184
14	Sec. 38. 2016 Acts and Resolves No. 172, Sec. B.327 is amended to read:		
15	Sec. B.327 Department for children and families - Woodside rehabilitation		
16	center		
17	Personal services	4,795,936	4,752,553
18	Operating expenses	<u>694,946</u>	<u>694,946</u>
19	Total	5,490,882	5,447,499
20	Source of funds		
21	General fund	1,035,774	2,540,305

1	Global Commitment fund	<u>4,358,111</u>	<u>2,810,196</u>
2	Interdepartmental transfers	<u>97,000</u>	<u>97,000</u>
3	Total	5,490,882	5,447,499
4	Sec. 39. 2016 Acts and Resolves No. 172, Sec. B.328 is amended to read:		
5	Sec. B.328 Department for children and families - disability determination		
6	services		
7	Personal services	5,701,206	5,657,262
8	Operating expenses	<u>527,556</u>	<u>527,556</u>
9	Total	6,228,762	6,184,818
10	Source of funds		
11	General fund	0	41,250
12	Federal funds	5,963,048	5,921,480
13	Global Commitment fund	<u>265,714</u>	<u>222,088</u>
14	Total	6,228,762	6,184,818
15	Sec. 40. 2016 Acts and Resolves No. 172, Sec. B.329 is amended to read:		
16	Sec. B.329 Disabilities, aging, and independent living - administration &		
17	support		
18	Personal services	29,605,791	30,562,289
19	Operating expenses	<u>5,211,053</u>	<u>5,211,053</u>
20	Total	34,816,844	35,773,342
21	Source of funds		

1	General fund	11,637,380	13,736,730
2	Special funds	1,390,457	1,390,457
3	Federal funds	13,491,875	15,865,166
4	Global Commitment fund	7,230,839	3,714,705
5	Interdepartmental transfers	<u>1,066,284</u>	<u>1,066,284</u>
6	Total	34,816,844	35,773,342
7	Sec. 41. 2016 Acts and Resolves No. 172, Sec. B.330 is amended to read:		
8	Sec. B.330 Disabilities, aging, and independent living - advocacy and		
9	independent living grants		
10	Grants	<u>20,787,826</u>	<u>21,009,192</u>
11	Total	20,787,826	21,009,192
12	Source of funds		
13	General fund	7,952,440	8,258,045
14	Federal funds	6,992,730	7,109,531
15	Global Commitment fund	<u>5,842,656</u>	<u>5,641,616</u>
16	Total	20,787,826	21,009,192
17	Sec. 42. 2016 Acts and Resolves No. 172, Sec. B.333 is amended to read:		
18	Sec. B.333 Disabilities, aging, and independent living - developmental		
19	services		
20	Grants	<u>198,329,289</u>	<u>197,653,038</u>
21	Total	198,329,289	197,653,038

1 Source of funds

2	General fund	155,125	155,125
3	Special funds	15,463	15,463
4	Federal funds	359,857	359,857
5	Global Commitment fund	<u>197,798,844</u>	<u>197,122,593</u>
6	Total	<u>198,329,289</u>	197,653,038

7 Sec. 43. 2016 Acts and Resolves No. 172, Sec. B.338 is amended to read:

8 Sec. B.338 Corrections correctional services

9	Personal services	110,418,338	109,759,491
10	Operating expenses	20,357,559	20,357,559
11	Grants	<u>9,872,638</u>	<u>9,872,638</u>
12	Total	<u>140,648,535</u>	139,989,688

13 Source of funds

14	General fund	<u>133,763,426</u>	133,104,579
15	Special funds	629,963	629,963
16	Federal funds	470,962	470,962
17	Global Commitment fund	5,387,869	5,387,869
18	Interdepartmental transfers	<u>396,315</u>	<u>396,315</u>
19	Total	<u>140,648,535</u>	139,989,688

20 Sec. 44. 2016 Acts and Resolves No. 172, Sec. B.342 is amended to read:

21 ~~Sec. B.342 Vermont veterans' home - care and support services~~

1	Personal services	17,571,664	18,961,591
2	Operating expenses	4,794,203	4,794,203
3	Total	22,365,867	23,755,794
4	Source of funds		
5	General fund	5,923,637	7,313,564
6	Special funds	8,655,269	8,655,269
7	Federal funds	7,375,975	7,375,975
8	Global Commitment fund	410,986	410,986
9	Total	22,365,867	23,755,794
10	Sec. 45. 2016 Acts and Resolves No. 172, Sec. B.345 is amended to read:		
11	Sec. B.345 Green Mountain Care Board		
12	Personal services	8,736,409	8,736,409
13	Operating expenses	<u>835,995</u>	<u>1,230,995</u>
14	Total	<u>9,572,404</u>	<u>9,967,404</u>
15	Source of funds		
16	General fund	<u>1,243,276</u>	<u>1,401,276</u>
17	Special funds	<u>2,105,927</u>	<u>2,342,927</u>
18	Federal funds	448,808	448,808
19	Global Commitment fund	4,281,832	4,281,832
20	Interdepartmental transfers	<u>1,492,561</u>	<u>1,492,561</u>
21	Total	<u>9,572,404</u>	<u>9,967,404</u>

1 ~~Sec. 46. 2016 Acts and Resolves No. 172, Sec. B.346 is amended to read:~~

2 ~~Sec. B.346 Total human services~~

3 ~~Source of funds~~

4	General fund	699,053,240	693,898,463
5	Special fund	101,134,220	99,545,755
6	Tobacco fund	31,364,696	33,550,914
7	State health care resources fund	286,005,627	297,599,293
8	Education fund	3,109,463	3,109,463
9	Federal funds	1,402,880,147	1,391,826,777
10	Global Commitment fund	1,616,937,101	1,540,769,628
11	Internal service funds	1,908,035	1,908,035
12	Interdepartmental transfers	25,648,419	24,664,768
13	Permanent trust funds	<u>25,000</u>	<u>25,000</u>
14	Total	4,168,065,948	4,086,898,096

15 ~~Sec. 47. 2016 Acts and Resolves No. 172, Sec. B.400 is amended to read:~~

16 ~~Sec. B.400 Labor - programs~~

17	Personal services	31,244,618	31,373,327
18	Operating expenses	9,723,007	9,723,007
19	Grants	<u>225,000</u>	<u>225,000</u>
20	Total	41,192,625	41,321,334

21 ~~Source of funds~~

1	General fund	3,314,311	3,443,020
2	Special funds	3,363,869	3,363,869
3	Federal funds	32,805,942	32,805,942
4	Interdepartmental transfers	<u>1,708,503</u>	<u>1,708,503</u>
5	Total	41,192,625	41,321,334
6	Sec. 48. 2016 Acts and Resolves No. 172, Sec. B.401 is amended to read:		
7	Sec. B.401 Total labor		
8	Source of funds		
9	General fund	3,314,311	3,443,020
10	Special funds	3,363,869	3,363,869
11	Federal funds	32,805,942	32,805,942
12	Interdepartmental transfers	<u>1,708,503</u>	<u>1,708,503</u>
13	Total	41,192,625	41,321,334
14	Sec. 49. 2016 Acts and Resolves No. 172, Sec. B.500 is amended to read:		
15	Sec. B.500 Education - finance and administration		
16	Personal services	9,135,219	9,171,719
17	Operating expenses	2,507,191	2,530,691
18	Grants	<u>15,810,700</u>	<u>15,810,700</u>
19	Total	27,453,110	27,513,110
20	Source of funds		
21	General fund	3,621,946	3,851,946

1	Special funds	16,821,588	16,821,588
2	Education fund	1,014,007	1,014,007
3	Federal funds	5,036,834	5,036,834
4	Global Commitment fund	958,735	618,735
5	Interdepartmental transfers	0	<u>170,000</u>
6	Total	27,453,110	27,513,110
7	Sec. 50. 2016 Acts and Resolves No. 172, Sec. B.504.1 is amended to read:		
8	Sec. B.504.1 Education - Flexible Pathways		
9	Grants	<u>4,750,000</u>	<u>6,147,950</u>
10	Total	4,750,000	6,147,950
11	Source of funds		
12	Education fund	<u>4,750,000</u>	<u>6,147,950</u>
13	Total	4,750,000	6,147,950
14	Sec. 51. 2016 Acts and Resolves No. 172, Sec. B.516 is amended to read:		
15	Sec. B.516 Total general education		
16	Source of funds		
17	General fund	416,211,446	416,441,446
18	Special funds	19,818,405	19,818,405
19	Tobacco fund	750,389	750,389
20	Education fund	1,561,914,715	1,563,312,065
21	Federal funds	136,221,887	136,221,887

1	Global Commitment fund	958,735	618,735
2	Interdepartmental transfers	1,324,368	1,494,368
3	Pension trust funds	<u>9,640,893</u>	<u>9,640,893</u>
4	Total	2,146,840,838	2,148,298,788
5	Sec. 52. 2016 Acts and Resolves No. 172, Sec. B.602 is amended to read:		
6	Sec. B.602 Vermont state colleges		
7	Grants	<u>24,300,464</u>	<u>25,070,464</u>
8	Total	24,300,464	25,070,464
9	Source of funds		
10	General fund	<u>24,300,464</u>	<u>25,070,464</u>
11	Total	24,300,464	25,070,464
12	Sec. 53. 2016 Acts and Resolves No. 172, Sec. B.608 is amended to read:		
13	Sec. B.608 Total higher education		
14	Source of funds		
15	General fund	83,981,346	84,751,346
16	Global Commitment fund	<u>4,455,678</u>	<u>4,455,678</u>
17	Total	88,437,024	89,207,024
18	Sec. 54. 2016 Acts and Resolves No. 172, Sec. B.700 is amended to read:		
19	Sec. B.700 Natural resources - agency of natural resources - administration		
20	Personal services	3,517,448	3,517,448
21	Operating expenses	2,128,893	2,203,893

1	Grants	114,960	114,960
2	Total	5,761,301	5,836,301
3	Source of funds		
4	General fund	4,850,163	4,925,163
5	Special funds	472,400	472,400
6	Federal funds	275,000	275,000
7	Interdepartmental transfers	<u>163,738</u>	<u>163,738</u>
8	Total	5,761,301	5,836,301
9	Sec. 55. 2016 Acts and Resolves No. 172, Sec. B.702 is amended to read:		
10	Sec. B.702 Fish and wildlife - support and field services		
11	Personal services	16,280,543	16,345,543
12	Operating expenses	5,286,467	5,286,467
13	Grants	<u>739,000</u>	<u>739,000</u>
14	Total	22,306,010	22,371,010
15	Source of funds		
16	General fund	4,987,323	5,052,323
17	Special funds	77,955	77,955
18	Fish and wildlife fund	9,592,312	9,592,312
19	Federal funds	7,531,572	7,531,572
20	Interdepartmental transfers	115,848	115,848
21	Permanent trust funds	1,000	1,000

1	Total	22,306,010	22,371,010
2	Sec. 56. 2016 Acts and Resolves No. 172, Sec. B.710 is amended to read:		
3	Sec. B.710 Environmental conservation - air and waste management		
4	Personal services	10,490,655	12,559,102
5	Operating expenses	8,220,578	8,220,578
6	Grants	<u>1,949,993</u>	<u>1,949,993</u>
7	Total	20,661,226	22,729,673
8	Source of funds		
9	General fund	90,472	90,472
10	Special funds	16,726,784	18,795,231
11	Federal funds	3,629,701	3,629,701
12	Interdepartmental transfers	<u>214,269</u>	<u>214,269</u>
13	Total	20,661,226	22,729,673
14	Sec. 57. 2016 Acts and Resolves No. 172, Sec. B.714 is amended to read:		
15	Sec. B.714 Total natural resources		
16	Source of funds		
17	General fund	27,106,133	27,246,133
18	Special funds	43,900,501	45,968,948
19	Fish and wildlife fund	9,592,312	9,592,312
20	Federal funds	43,637,187	43,637,187
21	Interdepartmental transfers	7,695,501	7,695,501

1	Permanent trust funds	1,000	1,000
2	Total	131,932,634	134,141,081
3	Sec. 58. 2016 Acts and Resolves No. 172, Sec. B.1000 is amended to read:		
4	Sec. B.1000 Debt service		
5	Operating expenses	<u>76,991,491</u>	<u>76,991,491</u>
6	Total	76,991,491	76,991,491
7	Source of funds		
8	General fund	71,119,465	71,120,080
9	Transportation fund	1,884,089	1,884,089
10	Special funds	336,000	336,000
11	ARRA funds	1,150,524	1,149,919
12	TIB debt service fund	<u>2,501,413</u>	<u>2,501,413</u>
13	Total	76,991,491	76,991,491
14	Sec. 59. 2016 Acts and Resolves No. 172, Sec. B.1001 is amended to read:		
15	Sec. B.1001 Total debt service		
16	Source of funds		
17	General fund	71,119,465	71,120,080
18	Transportation fund	1,884,089	1,884,089
19	Special funds	336,000	336,000
20	ARRA funds	1,150,524	1,149,919
21	TIB debt service fund	<u>2,501,413</u>	<u>2,501,413</u>

1	<u>Total</u>	<u>76,901,491</u>	<u>76,901,491</u>
2	Sec. 60. FUND TRANSFERS		
3	<u>(a) Notwithstanding any provision of law to the contrary, in fiscal year</u>		
4	<u>2017:</u>		
5	<u>(1) The following amounts shall be transferred to the General Fund</u>		
6	<u>from the funds indicated:</u>		
7	<u>21054</u>	<u>Misc. Fines & Penalties</u>	<u>442,849.77</u>
8	<u>21065</u>	<u>Financial Institute Supervision</u>	<u>728,499.86</u>
9	<u>21405</u>	<u>Bond Investment Earnings</u>	<u>161,100.90</u>
10	<u>21550</u>	<u>Land & Facilities Trust Fund</u>	<u>450,000.00</u>
11	<u>21641</u>	<u>AG – Administrative Special Fund</u>	<u>30,848.02</u>
12	<u>21638</u>	<u>AG – Fees & reimbursements -Court order</u>	<u>2,400,000.00</u>
13	<u>22005</u>	<u>AHS Central Office earned federal receipts</u>	<u>28,040,542.00</u>
14	<u>50300</u>	<u>Liquor Control Fund</u>	<u>955,000.00</u>
15		<u>Caledonia Fair</u>	<u>5,000.00</u>
16		<u>North Country Hospital Loan</u>	<u>24,250.00</u>
17	<u>(2) All or a portion of the unencumbered balanced in the Insurance</u>		
18	<u>Regulatory and Supervision Fund (Fund Number 21075), the Capture</u>		
19	<u>Insurance Regulatory and Supervision Fund (Fund Number 21085), and the</u>		
20	<u>Securities Regulatory and Supervision Fund (Fund Number 21080) expected</u>		
21	<u>to be approximately \$21,452,018 shall be transferred to the General Fund,</u>		

1 ~~provided that on or before July 1, 2017, the Commissioner of Financial~~
2 Regulation certifies to the Joint Fiscal Committee that the transfer of such
3 balances, or any smaller portion deemed proper by the Commissioner, will not
4 impair the ability of the Department in fiscal year 2017 to provide thorough,
5 competent, fair, and effective regulatory services, or maintain accreditation by
6 the National Association of Insurance Commissioners; and that the Joint Fiscal
7 Committee does not reject such certification.

8 (3) The following amounts shall be transferred from the General Fund
9 to the fund indicated:

10	<u>21275 Environmental Contingency Fund</u>	<u>500,000.00</u>
11	<u>21555 Emergency Relief and Assistance Fund</u>	<u>1,176,226.00</u>
12	<u>59500 Single Audit Revolving Fund</u>	<u>196,169.00</u>

13 (4) The following amount shall be transferred to the General Fund from
14 the Agency of Human Services' earned federal receipts and reserved in the
15 Human Services Caseload reserve established in 32 V.S.A. § 308b and
16 amended by this Act.

17	<u>22005 AHS Central Office earned federal receipts</u>	<u>10,000,000.00</u>
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18 Sec. 61. REVERSIONS

19 (a) Notwithstanding any provision of law to the contrary, in fiscal year
20 2017:

21 ~~(1) The following amounts shall revert to the General Fund from the~~

1	<u>accounts indicated:</u>	
2	<u>1100030000 Pay Act – Executive Branch</u>	<u>659,116.00</u>
3	<u>1240001000 Lieutenant Governor</u>	<u>4,603.00</u>
4	<u>1250001000 Auditor of Accounts</u>	<u>63,533.00</u>
5	<u>1260010000 State Treasurer</u>	<u>35,868.00</u>
6	<u>2100001000 Attorney General</u>	<u>25,416.00</u>
7	<u>3310000000 Commission on Women</u>	<u>10,890.00</u>
8	<u>3330010000 Green Mountain Care Board</u>	<u>296,663.00</u>
9	<u>5100070000 Agency of Education – Education services</u>	<u>245,000.00</u>
10	(2) <u>The following amounts shall revert to the Education Fund from the</u>	
11	<u>accounts indicated:</u>	
12	<u>5100040000 Special Education</u>	<u>9,212,026.11</u>
13	<u>5100050000 State Placed Students</u>	<u>593,810.48</u>
14	<u>5100090000 Education Grants</u>	<u>341,879.54</u>
15	<u>5100190000 Essential Early Education</u>	<u>209,218.79</u>
16	<u>5100120000 Capital Debt Services</u>	<u>100,447.00</u>
17	<u>5100200000 Technical Education</u>	<u>203,853.72</u>
18	<u>5100060000 Adult Education</u>	<u>1,297,949.90</u>
19	(3) <u>The following amount shall revert to the Transportation</u>	
20	<u>Infrastructure Bond Fund from the account indicated:</u>	
21	<u>8100001700 Transportation – rest areas constructions</u>	<u>173,114.00</u>

~~Sec. 62. EXPENDITURE OF HUMAN SERVICES CASELOAD RESERVE~~

~~(a) In fiscal year 2017, \$3,726,117 is appropriated to the Commissioner of Finance and Management for transfer to the Agency of Human Services – Global Commitment to ensure sufficient funding for Global Commitment during fiscal year 2017. Prior to the close of fiscal year 2017, the Commissioner shall determine the amount needed for transfer, and shall provide a written report to the Joint Fiscal Committee of the determination and the amount transferred. Any funds remaining in this appropriation and not transferred shall revert to the General Fund in fiscal year 2017.~~

~~(b) The amount of funds appropriated in subsection (a) of this section shall be unreserved from the Human Services Caseload Reserve established in 32 V.S.A. § 308b. The funds reverted in subsection (a) of this section shall be redeposited in the Human Services Caseload Reserve.~~

~~Sec. 63. 2014 Acts and Resolves No. 120, Sec. 4(d) is amended to read:~~

~~(d) On or after July 1, 2018 January 1, 2017, if the Attorney General is not involved in ongoing litigation regarding the requirements of 9 V.S.A. chapter 82A and monies in the Fund exceed the costs or liabilities of the Attorney General or the State:~~

~~(1) unexpended monies in the Fund received from private or public sources shall be appropriated by the General Assembly, after review by the Senate and House Committees on Appropriations, the Senate Committee on~~

1 ~~Agriculture, and the House Committee on Agriculture and Forest Products~~
2 Forestry, for the support of agricultural activities or agricultural purposes in
3 the State, including promotion of value-added products, compliance with water
4 quality requirements, and marketing assistance and development; and

5 (2) unexpended State monies in the Fund shall ~~revert~~ be transferred to
6 the General Fund.

7 Sec. 64. TRANSPORTATION FUND APPROPRIATION

8 REDUCTIONS

9 (a) The Secretary of Administration, after consulting with the Secretary of
10 Transportation, ~~is authorized to~~ shall reduce Transportation Fund
11 appropriations to the Agency of Transportation to the extent necessary to
12 ensure the Transportation Fund Stabilization Reserve is funded at its
13 maximum statutory level at the close of fiscal year 2017.

14 (b) In making any appropriation reductions authorized under subsection (a)
15 of this section, the Secretary of Administration shall avoid, to the extent
16 possible, any reductions in appropriations to the town programs described in
17 19 V.S.A. § 306. Any reductions to these town programs shall be taken from
18 available fiscal year 2017 cash flow, shall not affect projects or grants, and
19 shall be replaced in the affected appropriations in fiscal year 2018.

20 (c) In July 2017, the Secretary of Administration shall report any
21 appropriation reductions made under the authority of this section to the Joint

1 ~~Fiscal Office, the Joint Fiscal Committee, and the Joint Transportation~~

2 Oversight Committee.

3 Sec. 65. HOME HEATING FUEL ASSISTANCE FUND REPEAL AND
4 TRANSFER

5 (a) 33 V.S.A. §§ 2602(d) and 2603, Home Heating Fuel Assistance Fund
6 (#21210), are repealed.

7 (b) The balance remaining in the Fund shall be transferred to the General
8 Fund.

9 Sec. 66. INDUSTRIAL HOMEWORK FUND REPEAL AND TRANSFER

10 (a) 33 V.S.A. § 1502(6) is repealed.

11 (b) The balance remaining in the Industrial Homework Fund shall be
12 transferred to the General Fund.

13 Sec. 67. AQUATIC NUISANCE FUND REPEAL AND TRANSFER

14 (a) General funds shall be transferred to the Aquatic Nuisance Fund in the
15 amount needed to bring the Fund balance to zero.

16 Sec. 68. CARRY FORWARD AUTHORITY

17 (a) Notwithstanding any other provisions of law and subject to the approval
18 of the Secretary of Administration, General, Transportation, Transportation
19 Infrastructure Bond, and Education Fund appropriations remaining
20 unexpended on June 30, 2017 in the Executive Branch of State government
21 shall be carried forward and shall be designated for expenditure.

1 ~~(b) Notwithstanding any other provisions of law, General Fund~~
2 appropriations remaining unexpended on June 30, 2017 in the Legislative and
3 Judicial branches of State government shall be carried forward and shall be
4 designated for expenditure.

5 Sec. 69. 2016 Acts and Resolves No.172, Sec. B.1103(a) is amended to read:

6 (a) ~~The Secretary of Administration shall reduce fiscal year 2017~~
7 ~~appropriations and make transfer to the General Fund for a total of \$500,000~~
8 ~~due to savings~~ Savings ~~generated from improved risk management processes~~
9 ~~which are underway~~ under way ~~in the administration of the State's risk~~
10 ~~management programs shall be used to reduce projected fiscal year 2017~~
11 ~~expenditures.~~

12 Sec. 70. 2016 Acts and Resolves No.172, Sec. B.1106(b) is amended to read:

13 (b) The Secretary of Administration shall reduce fiscal year 2017
14 appropriations and make transfers to the General Fund for a total of \$550,000
15 of which \$206,631 are included in this fiscal year 2017 budget adjustment.

16 The remaining appropriations and transfers for savings associated with
17 positions abolished in subsection (a) of this section and shall include the
18 appropriation reductions and transfers in the report be made prior to close out
19 of fiscal year 2017 and be reported to the Joint Fiscal Committee in November
20 2016 at the July 2017 meeting.

21 ~~Sec. 71. GRAND LIST LITIGATION ASSISTANCE~~

1 ~~(a) The funds transferred to the Attorney General and Department of Taxes~~
2 ~~from 2016 Acts and Resolves, Sec. B.139 by the Emergency Board on July 21,~~
3 ~~2016 shall be reserved and used with any remaining funds from the amount~~
4 ~~previously transferred for payment of expenses incurred by the Department or~~
5 ~~towns in defense of grand list appeals regarding the reappraisals of the~~
6 ~~hydroelectric plants and other property owned by TransCanada Hydro~~
7 ~~Northeast, Inc. in the State of Vermont. Expenditures for this purpose shall be~~
8 ~~considered qualified expenditures under 16 V.S.A. § 4025(c).~~

9 Sec. 72. 2016 Acts and Resolves No.172, Sec. E.100 is amended to read:

10 * * *

11 Sec. E. 100 EXECUTIVE BRANCH POSITION AUTHORIZATIONS

12 (1) ~~In the Green Mountain Care Board – one (1) Health Care Statistical~~
13 ~~Information Administrator Health Policy Analyst, one (1) Health Facility~~
14 ~~Senior Auditor & Rate Specialist, and Financial Manager II, two (2)~~
15 ~~Reimbursement Analyst, one (1) Financial Systems Analyst, and one (1)~~
16 ~~Health Policy Advisor.~~

17 * * *

18 Sec. 73. 19 V.S.A. § 11a(b) is amended to read:

19 (b) In fiscal year 2017 ~~and in succeeding fiscal years~~, of the funds
20 appropriated to the Department of Public Safety pursuant to subsection (a) of
21 ~~this section, the amount of ~~\$2,100,000.00~~ \$1,680,000.00 is allocated~~

1 ~~exclusively for the purchase, outfitting, assignment, and disposal of State~~
2 Police vehicles. In fiscal year 2018 and in succeeding fiscal years, of the
3 funds appropriated to the Department of Public Safety pursuant to subsection
4 (a) of this section, the amount of \$2,100,000.00 is allocated exclusively for the
5 purchase, outfitting, assignment, and disposal of State Police vehicles. Any
6 unexpended and unencumbered funds remaining in this allocation at the close
7 of a fiscal year shall revert to the Transportation Fund. The Department of
8 Public Safety may periodically recommend to the General Assembly that this
9 allocation be adjusted to reflect market conditions for the vehicles and
10 equipment.

11 Sec. 74. 2016 Acts and Resolves No. 172, Sec. D.101(a)(5) is amended to
12 read:

13 (5) From the Evidence-Based Education and Advertising Fund
14 established by 33 V.S.A. § 2004a to the General Fund. Notwithstanding any
15 law to the contrary, the first \$500,000 of any cigarette tax receipts above the
16 amount adopted in the forecast within the State Health Care Resources Fund in
17 January 2016 by the Emergency Board for fiscal year 2016 shall be deposited
18 ~~in~~ transferred to the Evidence Based Education and Advertising Fund:
19 \$1,800,000.

20 Sec. 75. 32 V.S.A. § 308b(b) is amended to read:

21 ~~(b) The Secretary of Administration may transfer to the Human Services~~

1 ~~Caseload Reserve any General Fund carry forward directly attributable to Aid~~
2 ~~to Needy Families with Children (ANFC) Agency of Human Services caseload~~
3 ~~reductions and the effective management of related federal receipts, with the~~
4 ~~exclusion of the Department of Corrections.~~

5 Sec. 76. GLOBAL COMMITMENT APPROPRIATIONS; TRANSFER;
6 REPORT

7 (a) In order to facilitate the end-of-year closeout for fiscal year 2017, the
8 Secretary of Human Services, with approval from the Secretary of
9 Administration, may make transfers among the appropriations authorized for
10 Medicaid and Medicaid-waiver program expenses, including Global
11 Commitment appropriations outside the Agency of Human Services. At least
12 three business days prior to any transfer, the Agency shall submit to the Joint
13 Fiscal Office a proposal of transfers to be made pursuant to this section. A
14 final report on all transfers made under this section shall be made to the Joint
15 Fiscal Committee for review at the September 2017 meeting. The purpose of
16 this section is to provide the Agency with limited authority to modify the
17 appropriations to comply with the terms and conditions of the Global
18 Commitment for Health waiver approved by the Centers for Medicare and
19 Medicaid Services under Section 1115 of the Social Security Act.

20 Sec. 77. TREATMENT FOR SUBSTANCE USE DISORDER; WAIVER

21 ~~AMENDMENT~~

1 ~~(a) The Secretary of Human Services may seek approval from the Centers~~
2 ~~for Medicare and Medicaid Services to amend Vermont's Global Commitment~~
3 ~~to Health Section 1115 waiver to include the design, development, and~~
4 ~~implementation of a substance use disorder treatment system that includes a~~
5 ~~continuum of services to improve care and outcomes for individuals with~~
6 ~~substance use disorder.~~

7 Sec. 78. 2016 Acts and Resolves No. 172, Sec. E.301(b) is amended to read:

8 (b) In addition to the State funds appropriated in this section, a total
9 estimated sum of ~~\$29,633,326~~ \$28,082,571 is anticipated to be certified as
10 State matching funds under the Global Commitment as follows:

11 (1) ~~\$18,500,400~~ \$23,068,400 certified State match available from local
12 education agencies for eligible special education school-based Medicaid
13 services under the Global Commitment. This amount combined with
14 ~~\$21,999,600~~ \$27,431,600 of federal funds appropriated in Sec. B.301 of this
15 act equals a total estimated expenditure of ~~\$40,500,000~~ \$50,500,000. An
16 amount equal to the amount of the federal matching funds for eligible special
17 education school-based Medicaid services under Global Commitment shall be
18 transferred from the Global Commitment Fund to the Medicaid
19 Reimbursement Special Fund created in 16 V.S.A. § 2959a.

20 (2) ~~\$4,091,214~~ certified State match available from local education
21 ~~agencies for direct school-based health services, including school nurse~~

1 ~~services, that increase the access of quality health care to uninsured persons,~~
2 ~~uninsured persons, and Medicaid beneficiaries.~~

3 ~~(3) \$1,883,273 \$941,637 certified State match available from local~~
4 ~~education agencies for eligible services as allowed by federal regulation for~~
5 ~~early periodic screening, diagnosis, and treatment programs for schoolage~~
6 ~~children.~~

7 ~~(4)(3) \$2,731,052 \$1,716,095 certified State match available via the~~
8 ~~University of Vermont's Child Health Improvement Program for quality~~
9 ~~improvement initiatives for the Medicaid program.~~

10 ~~(5)(4) \$2,427,387 \$2,356,432 certified State match available from local~~
11 ~~designated mental health and developmental services agencies for eligible~~
12 ~~mental health services provided under Global Commitment.~~

13 Sec. 79. CORRECTIONS APPROPRIATIONS; TRANSFER; REPORT

14 (a) In fiscal year 2017, the Secretary of Administration may, upon
15 recommendation of the Secretary of Human Services, transfer unexpended
16 funds between the respective appropriations for correctional services and for
17 correctional services out-of-state beds. At least three days prior to any such
18 transfer being made, the Secretary of Administration shall report the intended
19 transfer to the Joint Fiscal Office and shall report any completed transfers to
20 the Joint Fiscal Committee at its next scheduled meeting.

21 ~~Sec. 80. 2016 Acts and Resolves No. 113, Sec. 13 is amended to read.~~

~~Sec. 13. MEDICAID ADVISORY RATE CASE FOR ACO SERVICES.~~

~~(a) On or before December 31, ~~2016~~ 2017, the Green Mountain Care Board shall review any all inclusive population-based payment arrangement between the Department of Vermont Health Access and an accountable care organization for ~~calendar year~~ years 2017 and 2018. The Board's review shall include the number of attributed lives, eligibility groups, covered services, elements of the per-member, per-month payment, and any other nonclaims payments. The Board's review may include deliberative sessions to the same extent as allowable under insurance rate review in 8 V.S.A. § 4062.~~

~~(b) The review shall be nonbinding on the Agency of Human Services, and nothing in this section shall be construed to abrogate the designation of the Agency of Human Services as the single State agency as required by 42 C.F.R. §431.10.~~

~~(c) The Board shall review the payment arrangement prior to the finalization of a contract between the Department and the accountable care organization and shall maintain the confidentiality of information necessary to preserve contract negotiations of the parties. The Board shall release its advisory opinion within 30 days of the finalization of the contract between the parties.~~

~~(d) The Department of Vermont Health Access shall provide the Board and its contractors such data and information requested by the Board for its review~~

1 ~~in the time frame set forth by the Board.~~

2 Sec. 81. REPEAL

3 (a) 2016 Acts and Resolves No.172, Sec. E.345.1 (Green Mountain Care
4 Board; All Payer Model Agreement) is repealed.

5 Sec. 82. BENNINGTON PFOA RESPONSE EXPENDITURES

6 (a) Notwithstanding the \$100,000 minimum balance required by 10 V.S.A.
7 § 1283(b), the Secretary may spend funds in fiscal year 2017 necessary to
8 investigate and remediate the release of perfluorooctanoic acid (PFOA) in the
9 Town of Bennington and Village of North Bennington. To the extent that
10 these expenditures exceed receipts to the Fund established by 10 V.S.A.
11 § 1283, the Secretary shall include those expenditures in the fiscal year 2018
12 budget request.

13 Sec. 83. EXEMPTIONS FROM TRANSPORTATION FUND BUDGET
14 STABILIZATION RESERVES

15 (a) Transportation Fund amounts totaling \$2,560,373.70, reverted under
16 the Secretary of Administration's carry-forward authority in 2016 Acts and
17 Resolves No. 68, Sec. 56(a), are exempt from the fiscal year 2016
18 Transportation Fund appropriation total used to calculate the five percent
19 budget stabilization requirement for fiscal year 2017 in 32 V.S.A. § 308a.

20 Sec. 84. EFFECTIVE DATES

21 ~~(a) Sec. 63 (Genetically Engineered Food Labeling Special Fund) shall~~

1 ~~take effect retroactively as of January 1, 2017.~~

2 ~~(b) This section and all remaining sections shall take effect on passage.~~

Sec. 1. 2016 Acts and Resolves No. 172, Sec. B.100 is amended to read:

Sec. B.100 Secretary of administration - secretary's office

<i>Personal services</i>	<i>3,022,679</i>	<i>2,969,540</i>
<i>Operating expenses</i>	<i><u>131,182</u></i>	<i><u>131,182</u></i>
<i>Total</i>	<i>3,153,861</i>	<i>3,100,722</i>

Source of funds

<i>General fund</i>	<i>1,290,708</i>	<i>1,237,569</i>
<i>Interdepartmental transfers</i>	<i><u>1,863,153</u></i>	<i><u>1,863,153</u></i>
<i>Total</i>	<i>3,153,861</i>	<i>3,100,722</i>

Sec. 2. 2016 Acts and Resolves No. 172, Sec. B.108 is amended to read:

Sec. B.108 Human resources - operations

<i>Personal services</i>	<i>7,186,765</i>	<i>6,973,135</i>
<i>Operating expenses</i>	<i><u>937,445</u></i>	<i><u>937,445</u></i>
<i>Total</i>	<i>8,124,210</i>	<i>7,910,580</i>

Source of funds

<i>General fund</i>	<i>1,823,395</i>	<i>1,772,307</i>
<i>Special funds</i>	<i>244,912</i>	<i>244,912</i>
<i>Internal service funds</i>	<i>5,518,595</i>	<i>5,440,511</i>
<i>Interdepartmental transfers</i>	<i><u>537,308</u></i>	<i><u>452,850</u></i>

<i>Total</i>	8,124,210	7,910,580
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Sec. 3. 2016 Acts and Resolves No. 172, Sec. B.124 is amended to read:

Sec. B.124 Executive office - governor's office

<i>Personal services</i>	1,444,960	1,627,847
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<i>Operating expenses</i>	436,716	<u>253,829</u>
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<i>Total</i>	1,881,676	1,881,676
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Source of funds

<i>General fund</i>	1,695,176	1,695,176
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<i>Interdepartmental transfers</i>	<u>186,500</u>	<u>186,500</u>
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<i>Total</i>	1,881,676	1,881,676
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Sec. 4. 2016 Acts and Resolves No. 172, Sec. B.136 is amended to read:

Sec. B.136 VOSHA review board

<i>Personal services</i>	54,576	77,995
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<i>Operating expenses</i>	18,646	<u>15,811</u>
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<i>Total</i>	73,222	93,806
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Source of funds

<i>General fund</i>	36,611	46,903
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<i>Interdepartmental transfers</i>	36,611	<u>46,903</u>
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<i>Total</i>	73,222	93,806
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Sec. 5. 2016 Acts and Resolves No. 172, Sec. B.137 is amended to read:

Sec. B.137 Homeowner rebate

<i>Grants</i>	<u>16,200,000</u>	<u>15,560,000</u>
<i>Total</i>	16,200,000	15,560,000

Source of funds

<i>General fund</i>	<u>16,200,000</u>	<u>15,560,000</u>
<i>Total</i>	16,200,000	15,560,000

Sec. 6. 2016 Acts and Resolves No. 172, Sec. B.138 is amended to read:

Sec. B.138 Renter rebate

<i>Grants</i>	<u>10,400,000</u>	<u>11,390,500</u>
<i>Total</i>	10,400,000	11,390,500

Source of funds

<i>General fund</i>	3,120,000	3,417,150
<i>Education fund</i>	<u>7,280,000</u>	<u>7,973,350</u>
<i>Total</i>	10,400,000	11,390,500

Sec. 7. 2016 Acts and Resolves No. 172, Sec. B.140 is amended to read:

Sec. B.140 Municipal current use

<i>Grants</i>	<u>15,321,776</u>	<u>15,023,110</u>
<i>Total</i>	15,321,776	15,023,110

Source of funds

<i>General fund</i>	<u>15,321,776</u>	<u>15,023,110</u>
<i>Total</i>	15,321,776	15,023,110

Sec. 8. 2016 Acts and Resolves No. 172, Sec. B.145 is amended to read:

Sec. B.145 Total general government

Source of funds

<i>General fund</i>	76,841,737	76,106,286
<i>Transportation fund</i>	4,014,502	4,014,502
<i>Special funds</i>	11,749,144	11,749,144
<i>Education fund</i>	10,705,000	11,398,350
<i>Federal funds</i>	861,098	861,098
<i>Internal service funds</i>	90,972,965	90,894,881
<i>Interdepartmental transfers</i>	8,958,648	8,884,482
<i>Enterprise funds</i>	3,423,486	3,423,486
<i>Pension trust funds</i>	12,536,707	12,536,707
<i>Private purpose trust funds</i>	<u>1,125,701</u>	<u>1,125,701</u>
<i>Total</i>	221,188,988	220,994,637

Sec. 9. 2016 Acts and Resolves No. 172, Sec. B.200 is amended to read:

Sec. B.200 Attorney general

<i>Personal services</i>	8,900,530	9,160,530
<i>Operating expenses</i>	1,386,540	1,386,540
<i>Grants</i>	<u>26,894</u>	<u>26,894</u>
<i>Total</i>	10,313,964	10,573,964

Source of funds

<i>General fund</i>	4,338,420	4,598,420
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<i>Special funds</i>	1,967,408	2,150,198
<i>Tobacco fund</i>	530,790	348,000
<i>Federal funds</i>	1,067,909	1,067,909
<i>Interdepartmental transfers</i>	<u>2,409,437</u>	<u>2,409,437</u>
<i>Total</i>	10,313,964	10,573,964

Sec. 10. 2016 Acts and Resolves No. 172, Sec. B.201 is amended to read:

Sec. B.201 Vermont court diversion

<i>Personal services</i>	63,550	722,397
<i>Operating expenses</i>	500	500
<i>Grants</i>	<u>1,996,483</u>	<u>1,996,483</u>
<i>Total</i>	2,060,533	2,719,380

Source of funds

<i>General fund</i>	1,396,486	2,055,333
<i>Special funds</i>	<u>664,047</u>	<u>664,047</u>
<i>Total</i>	2,060,533	2,719,380

Sec. 11. 2016 Acts and Resolves No. 172, Sec. B.205 is amended to read:

Sec. B.205 State's attorneys

<i>Personal services</i>	11,690,469	11,760,139
<i>Operating expenses</i>	<u>1,945,843</u>	<u>1,945,843</u>
<i>Total</i>	13,636,312	13,705,982

Source of funds

<i>General fund</i>	10,990,771	11,060,441
<i>Special funds</i>	105,855	105,855
<i>Federal funds</i>	31,000	31,000
<i>Interdepartmental transfers</i>	<u>2,508,686</u>	<u>2,508,686</u>
<i>Total</i>	13,636,312	13,705,982

Sec. 12. 2016 Acts and Resolves No. 172, Sec. B.235 is amended to read:

Sec. B.235 Enhanced 9-1-1 Board

<i>Personal services</i>	3,289,987	3,685,241
<i>Operating expenses</i>	294,843	356,367
<i>Grants</i>	<u>720,000</u>	<u>720,000</u>
<i>Total</i>	4,304,830	4,761,608

Source of funds

<i>Special funds</i>	<u>4,304,830</u>	<u>4,761,608</u>
<i>Total</i>	4,304,830	4,761,608

Sec. 13. 2016 Acts and Resolves No. 172, Sec. B.237 is amended to read:

Sec. B.237 Liquor control - administration

<i>Personal services</i>	3,732,527	3,752,342
<i>Operating expenses</i>	<u>478,007</u>	<u>478,007</u>
<i>Total</i>	4,210,534	4,230,349

Source of funds

<i>Enterprise funds</i>	<u>4,210,534</u>	<u>4,230,349</u>
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<i>Total</i>	<i>4,210,534</i>	<i>4,230,349</i>
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Sec. 14. 2016 Acts and Resolves No. 172, Sec. B.238 is amended to read:

Sec. B.238 Liquor control - enforcement and licensing

<i>Personal services</i>	<i>2,519,794</i>	<i>2,588,597</i>
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<i>Operating expenses</i>	<i><u>491,938</u></i>	<i><u>495,225</u></i>
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<i>Total</i>	<i>3,011,732</i>	<i>3,083,822</i>
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Source of funds

<i>Special funds</i>	<i>151,119</i>	<i>223,209</i>
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<i>Tobacco fund</i>	<i>213,843</i>	<i>213,843</i>
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<i>Federal funds</i>	<i>312,503</i>	<i>312,503</i>
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<i>Enterprise funds</i>	<i><u>2,334,267</u></i>	<i><u>2,334,267</u></i>
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<i>Total</i>	<i>3,011,732</i>	<i>3,083,822</i>
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Sec. 15. 2016 Acts and Resolves No. 172, Sec. B.239 is amended to read:

Sec. B.239 Liquor control - warehousing and distribution

<i>Personal services</i>	<i>1,006,762</i>	<i>1,036,188</i>
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<i>Operating expenses</i>	<i><u>414,188</u></i>	<i><u>468,940</u></i>
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<i>Total</i>	<i>1,420,950</i>	<i>1,505,128</i>
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Source of funds

<i>Special funds</i>	<i>0</i>	<i>59,752</i>
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<i>Enterprise funds</i>	<i><u>1,420,950</u></i>	<i><u>1,445,376</u></i>
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<i>Total</i>	<i>1,420,950</i>	<i>1,505,128</i>
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Sec. 16. 2016 Acts and Resolves No. 172, Sec. B.240 is amended to read:

Sec. B.240 Total protection to persons and property

Source of funds

<i>General fund</i>	139,882,179	140,870,696
<i>Transportation fund</i>	21,150,000	21,150,000
<i>Special funds</i>	82,335,142	83,106,552
<i>Tobacco fund</i>	783,664	600,874
<i>Federal funds</i>	64,642,371	64,642,371
<i>ARRA funds</i>	650,000	650,000
<i>Global Commitment fund</i>	90,278	90,278
<i>Interdepartmental transfers</i>	12,737,631	12,737,631
<i>Enterprise funds</i>	7,988,319	<u>8,032,560</u>
<i>Total</i>	330,259,584	331,880,962

Sec. 17. 2016 Acts and Resolves No. 172, Sec. B.300 is amended to read:

Sec. B.300 Human services - agency of human services - secretary's office

<i>Personal services</i>	16,945,382	16,920,823
<i>Operating expenses</i>	5,927,510	5,927,510
<i>Grants</i>	4,574,386	<u>3,205,754</u>
<i>Total</i>	27,447,278	26,054,087

Source of funds

<i>General fund</i>	6,969,314	7,782,007
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<i>Special funds</i>	91,017	91,017
<i>Tobacco fund</i>	67,500	67,500
<i>Federal funds</i>	12,084,592	13,014,191
<i>Global Commitment fund</i>	6,436,024	3,300,541
<i>Interdepartmental transfers</i>	<u>1,798,831</u>	<u>1,798,831</u>
<i>Total</i>	27,447,278	26,054,087

Sec. 18. 2016 Acts and Resolves No. 172, Sec. B.301 is amended to read:

Sec. B.301 Secretary's office - global commitment

<i>Operating expenses</i>	5,529,495	5,529,495
<i>Grants</i>	1,668,035,577	<u>1,596,194,550</u>
<i>Total</i>	1,673,565,072	1,601,724,045

Source of funds

<i>General fund</i>	324,036,681	284,257,664
<i>Special funds</i>	28,263,866	28,263,866
<i>Tobacco fund</i>	27,530,657	29,716,875
<i>State health care resources fund</i>	286,005,627	297,599,293
<i>Federal funds</i>	1,007,688,241	961,846,347
<i>Interdepartmental transfers</i>	<u>40,000</u>	<u>40,000</u>
<i>Total</i>	1,673,565,072	1,601,724,045

Sec. 19. 2016 Acts and Resolves No. 172, Sec. B.302 is amended to read:

Sec. B.302 Rate setting

<i>Personal services</i>	831,219	831,219
<i>Operating expenses</i>	<u>98,596</u>	<u>98,596</u>
<i>Total</i>	929,815	929,815

Source of funds

<i>General fund</i>	0	232,454
<i>Federal funds</i>	0	232,454
<i>Global Commitment fund</i>	<u>929,815</u>	<u>464,907</u>
<i>Total</i>	929,815	929,815

Sec. 20. 2016 Acts and Resolves No. 172, Sec. B.304 is amended to read:

Sec. B.304 Human services board

<i>Personal services</i>	659,457	659,457
<i>Operating expenses</i>	<u>89,986</u>	<u>89,986</u>
<i>Total</i>	749,443	749,443

Source of funds

<i>General fund</i>	208,383	300,788
<i>Federal funds</i>	112,844	205,248
<i>Global Commitment fund</i>	355,736	170,927
<i>Interdepartmental transfers</i>	<u>72,480</u>	<u>72,480</u>
<i>Total</i>	749,443	749,443

Sec. 21. 2016 Acts and Resolves No. 172, Sec. B.306 is amended to read:

Sec. B.306 Department of Vermont health access - administration

<i>Personal services</i>	166,815,638	171,369,125
<i>Operating expenses</i>	5,252,813	5,252,813
<i>Grants</i>	17,445,598	<u>24,007,173</u>
<i>Total</i>	189,514,049	200,629,111

Source of funds

<i>General fund</i>	6,551,086	22,614,386
<i>Special funds</i>	799,894	799,894
<i>Federal funds</i>	99,758,443	125,025,277
<i>Global Commitment fund</i>	71,800,549	42,567,819
<i>Interdepartmental transfers</i>	10,604,077	<u>9,621,735</u>
<i>Total</i>	189,514,049	200,629,111

Sec. 22. 2016 Acts and Resolves No. 172, Sec. B.307 is amended to read:

Sec. B.307 Department of Vermont health access - Medicaid program - global commitment

<i>Grants</i>	755,959,456	<u>723,022,818</u>
<i>Total</i>	755,959,456	723,022,818

Source of funds

<i>Global Commitment fund</i>	755,959,456	<u>723,022,818</u>
<i>Total</i>	755,959,456	723,022,818

Sec. 23. 2016 Acts and Resolves No. 172, Sec. B.308 is amended to read:

Sec. B.308 Department of Vermont health access - Medicaid program - long

term care waiver

<i>Grants</i>	<u>187,699,781</u>	<u>191,664,880</u>
<i>Total</i>	187,699,781	191,664,880

Source of funds

<i>General fund</i>	753,720	753,720
<i>Federal funds</i>	896,280	896,280
<i>Global Commitment fund</i>	<u>186,049,781</u>	<u>190,014,880</u>
<i>Total</i>	187,699,781	191,664,880

Sec. 24. 2016 Acts and Resolves No. 172, Sec. B.309 is amended to read:

Sec. B.309 Department of Vermont health access - Medicaid program - state only

<i>Grants</i>	<u>45,177,465</u>	<u>50,406,034</u>
<i>Total</i>	45,177,465	50,406,034

Source of funds

<i>General fund</i>	37,254,939	41,476,744
<i>Global Commitment fund</i>	<u>7,922,526</u>	<u>8,929,290</u>
<i>Total</i>	45,177,465	50,406,034

Sec. 25. 2016 Acts and Resolves No. 172, Sec. B.310 is amended to read:

Sec. B.310 Department of Vermont health access - Medicaid non-waiver matched

<i>Grants</i>	<u>46,362,233</u>	<u>47,288,951</u>
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<i>Total</i>	46,362,233	47,288,951
<i>Source of funds</i>		
<i>General fund</i>	17,804,538	17,895,238
<i>Federal funds</i>	28,557,695	<u>29,393,713</u>
<i>Total</i>	46,362,233	47,288,951

Sec. 26. 2016 Acts and Resolves No. 172, Sec. B.311 is amended to read:

Sec. B.311 Health - administration and support

<i>Personal services</i>	7,605,625	7,629,625
<i>Operating expenses</i>	2,974,444	2,974,444
<i>Grants</i>	<u>3,185,000</u>	<u>3,185,000</u>
<i>Total</i>	13,765,069	13,789,069

Source of funds

<i>General fund</i>	2,156,700	2,690,100
<i>Special funds</i>	1,286,732	1,286,732
<i>Federal funds</i>	5,584,598	6,122,798
<i>Global Commitment fund</i>	<u>4,737,039</u>	<u>3,689,439</u>
<i>Total</i>	13,765,069	13,789,069

Sec. 27. 2016 Acts and Resolves No. 172, Sec. B.312 is amended to read:

Sec. B.312 Health - public health

<i>Personal services</i>	40,636,991	41,729,070
<i>Operating expenses</i>	9,221,544	9,221,544

<i>Grants</i>	<u>38,431,111</u>	<u>38,431,111</u>
<i>Total</i>	88,289,646	89,381,725
<i>Source of funds</i>		
<i>General fund</i>	5,496,552	6,883,962
<i>Special funds</i>	17,054,895	17,054,895
<i>Tobacco fund</i>	2,409,514	2,409,514
<i>Federal funds</i>	38,055,582	42,653,289
<i>Global Commitment fund</i>	24,126,242	19,233,204
<i>Interdepartmental transfers</i>	1,121,861	1,121,861
<i>Permanent trust funds</i>	<u>25,000</u>	<u>25,000</u>
<i>Total</i>	88,289,646	89,381,725

Sec. 28. 2016 Acts and Resolves No. 172, Sec. B.313 is amended to read:

Sec. B.313 Health - alcohol and drug abuse programs

<i>Personal services</i>	3,681,311	3,681,311
<i>Operating expenses</i>	295,122	295,122
<i>Grants</i>	47,340,427	<u>47,104,164</u>
<i>Total</i>	51,316,860	51,080,597
<i>Source of funds</i>		
<i>General fund</i>	2,755,862	3,075,190
<i>Special funds</i>	459,453	459,453
<i>Tobacco fund</i>	1,357,025	1,357,025

<i>Federal funds</i>	12,012,707	12,357,085
<i>Global Commitment fund</i>	34,731,813	<u>33,831,844</u>
<i>Total</i>	51,316,860	51,080,597

Sec. 29. 2016 Acts and Resolves No. 172, Sec. B.314 is amended to read:

Sec. B.314 Mental health - mental health

<i>Personal services</i>	28,694,403	28,871,779
<i>Operating expenses</i>	3,885,385	3,547,885
<i>Grants</i>	191,675,667	<u>192,784,357</u>
<i>Total</i>	224,255,455	225,204,021

Source of funds

<i>General fund</i>	1,593,826	3,129,204
<i>Special funds</i>	434,904	434,904
<i>Federal funds</i>	3,620,435	5,155,813
<i>Global Commitment fund</i>	218,586,290	216,464,100
<i>Interdepartmental transfers</i>	<u>20,000</u>	<u>20,000</u>
<i>Total</i>	224,255,455	225,204,021

Sec. 30. 2016 Acts and Resolves No. 172, Sec. B.316 is amended to read:

Sec. B.316 Department for children and families - administration & support services

<i>Personal services</i>	37,891,973	40,655,644
<i>Operating expenses</i>	9,938,078	9,938,078

<i>Grants</i>	<u>3,828,592</u>	<u>3,828,592</u>
<i>Total</i>	51,658,643	54,422,314
<i>Source of funds</i>		
<i>General fund</i>	23,929,434	27,852,319
<i>Special funds</i>	718,986	650,355
<i>Federal funds</i>	23,390,910	22,983,744
<i>Global Commitment fund</i>	3,402,828	2,719,432
<i>Interdepartmental transfers</i>	<u>216,485</u>	<u>216,464</u>
<i>Total</i>	51,658,643	54,422,314

Sec. 31. 2016 Acts and Resolves No. 172, Sec. B.317 is amended to read:

Sec. B.317 Department for children and families - family services

<i>Personal services</i>	32,371,167	32,849,031
<i>Operating expenses</i>	4,701,495	4,701,495
<i>Grants</i>	<u>74,996,824</u>	<u>75,838,378</u>
<i>Total</i>	112,069,486	113,388,904
<i>Source of funds</i>		
<i>General fund</i>	33,801,991	36,118,736
<i>Special funds</i>	1,691,637	1,691,637
<i>Federal funds</i>	25,015,922	23,639,368
<i>Global Commitment fund</i>	51,423,882	51,804,397
<i>Interdepartmental transfers</i>	<u>136,054</u>	<u>134,766</u>

Total ~~112,069,486~~ 113,388,904

Sec. 32. 2016 Acts and Resolves No. 172, Sec. B.318 is amended to read:

Sec. B.318 Department for children and families - child development

Personal services ~~6,196,295~~ 5,870,884

Operating expenses ~~833,601~~ 833,601

Grants ~~76,393,172~~ 75,919,898

Total ~~83,423,068~~ 82,624,383

Source of funds

General fund ~~31,554,569~~ 30,048,796

Special funds ~~1,820,000~~ 1,820,000

Federal funds ~~38,233,170~~ 39,112,563

Global Commitment fund ~~11,815,329~~ 11,643,024

Total ~~83,423,068~~ 82,624,383

Sec. 33. 2016 Acts and Resolves No. 172, Sec. B.319 is amended to read:

Sec. B.319 Department for children and families - office of child support

Personal services ~~10,226,408~~ 9,800,234

Operating expenses ~~3,644,264~~ 3,644,264

Total ~~13,870,672~~ 13,444,498

Source of funds

General fund ~~3,445,615~~ 3,356,014

Special funds ~~455,718~~ 455,718

<i>Federal funds</i>	<i>9,581,739</i>	<i>9,245,166</i>
<i>Interdepartmental transfers</i>	<i><u>387,600</u></i>	<i><u>387,600</u></i>
<i>Total</i>	<i>13,870,672</i>	<i>13,444,498</i>

Sec. 34. 2016 Acts and Resolves No. 172, Sec. B.321 is amended to read:

Sec. B.321 Department for children and families - general assistance

<i>Grants</i>	<i><u>7,087,010</u></i>	<i><u>7,077,360</u></i>
<i>Total</i>	<i>7,087,010</i>	<i>7,077,360</i>

Source of funds

<i>General fund</i>	<i>5,680,025</i>	<i>5,680,025</i>
<i>Federal funds</i>	<i>1,111,320</i>	<i>1,111,320</i>
<i>Global Commitment fund</i>	<i><u>295,665</u></i>	<i><u>286,015</u></i>
<i>Total</i>	<i>7,087,010</i>	<i>7,077,360</i>

Sec. 35. 2016 Acts and Resolves No. 172, Sec. B.323 is amended to read:

Sec. B.323 Department for children and families - reach up

<i>Operating expenses</i>	<i>95,202</i>	<i>95,202</i>
<i>Grants</i>	<i><u>37,253,135</u></i>	<i><u>34,587,154</u></i>
<i>Total</i>	<i>37,348,337</i>	<i>34,682,356</i>

Source of funds

<i>General fund</i>	<i>7,780,772</i>	<i>7,582,808</i>
<i>Special funds</i>	<i>23,401,676</i>	<i>21,702,814</i>
<i>Federal funds</i>	<i>3,819,096</i>	<i>2,802,110</i>

<i>Global Commitment fund</i>	<u>2,346,793</u>	<u>2,594,624</u>
<i>Total</i>	<u>37,348,337</u>	<u>34,682,356</u>

Sec. 36. 2016 Acts and Resolves No. 172, Sec. B.325 is amended to read:

Sec. B.325 Department for children and families - office of economic opportunity

<i>Personal services</i>	<u>372,844</u>	<u>406,869</u>
<i>Operating expenses</i>	<u>28,119</u>	<u>28,119</u>
<i>Grants</i>	<u>9,315,255</u>	<u>9,315,255</u>
<i>Total</i>	<u>9,716,218</u>	<u>9,750,243</u>

Source of funds

<i>General fund</i>	<u>4,667,495</u>	<u>4,704,762</u>
<i>Special funds</i>	<u>57,990</u>	<u>57,990</u>
<i>Federal funds</i>	<u>4,350,417</u>	<u>4,347,175</u>
<i>Global Commitment fund</i>	<u>640,316</u>	<u>640,316</u>
<i>Total</i>	<u>9,716,218</u>	<u>9,750,243</u>

Sec. 37. 2016 Acts and Resolves No. 172, Sec. B.326 is amended to read:

Sec. B.326 Department for children and families - OEO - weatherization assistance

<i>Personal services</i>	<u>289,008</u>	<u>286,726</u>
<i>Operating expenses</i>	<u>53,816</u>	<u>53,816</u>
<i>Grants</i>	<u>11,257,176</u>	<u>11,429,642</u>

<i>Total</i>	11,600,000	11,770,184
<i>Source of funds</i>		
<i>Special funds</i>	10,600,000	10,542,028
<i>Federal funds</i>	1,000,000	<u>1,228,156</u>
<i>Total</i>	11,600,000	11,770,184

Sec. 38. 2016 Acts and Resolves No. 172, Sec. B.327 is amended to read:

Sec. B.327 Department for children and families - Woodside rehabilitation center

<i>Personal services</i>	4,795,936	4,752,553
<i>Operating expenses</i>	<u>694,946</u>	<u>694,946</u>
<i>Total</i>	5,490,882	5,447,499

Source of funds

<i>General fund</i>	1,035,771	2,540,303
<i>Global Commitment fund</i>	4,358,111	2,810,196
<i>Interdepartmental transfers</i>	<u>97,000</u>	<u>97,000</u>
<i>Total</i>	5,490,882	5,447,499

Sec. 39. 2016 Acts and Resolves No. 172, Sec. B.328 is amended to read:

Sec. B.328 Department for children and families - disability determination services

<i>Personal services</i>	5,701,206	5,657,262
<i>Operating expenses</i>	<u>527,556</u>	<u>527,556</u>

<i>Total</i>	<i>6,228,762</i>	<i>6,184,818</i>
<i>Source of funds</i>		
<i>General fund</i>	<i>0</i>	<i>41,250</i>
<i>Federal funds</i>	<i>5,963,048</i>	<i>5,921,480</i>
<i>Global Commitment fund</i>	<i><u>265,714</u></i>	<i><u>222,088</u></i>
<i>Total</i>	<i>6,228,762</i>	<i>6,184,818</i>

Sec. 40. 2016 Acts and Resolves No. 172, Sec. B.329 is amended to read:

Sec. B.329 Disabilities, aging, and independent living - administration & support

<i>Personal services</i>	<i>29,605,791</i>	<i>30,562,289</i>
<i>Operating expenses</i>	<i><u>5,211,053</u></i>	<i><u>5,211,053</u></i>
<i>Total</i>	<i>34,816,844</i>	<i>35,773,342</i>
<i>Source of funds</i>		
<i>General fund</i>	<i>11,637,389</i>	<i>13,736,730</i>
<i>Special funds</i>	<i>1,390,457</i>	<i>1,390,457</i>
<i>Federal funds</i>	<i>13,491,875</i>	<i>15,865,166</i>
<i>Global Commitment fund</i>	<i>7,230,839</i>	<i>3,714,705</i>
<i>Interdepartmental transfers</i>	<i><u>1,066,284</u></i>	<i><u>1,066,284</u></i>
<i>Total</i>	<i>34,816,844</i>	<i>35,773,342</i>

Sec. 41. 2016 Acts and Resolves No. 172, Sec. B.330 is amended to read:

Sec. B.330 Disabilities, aging, and independent living - advocacy and

independent living grants

<i>Grants</i>	<u>20,787,826</u>	<u>21,009,192</u>
<i>Total</i>	20,787,826	21,009,192

Source of funds

<i>General fund</i>	7,952,440	8,258,045
<i>Federal funds</i>	6,992,730	7,109,531
<i>Global Commitment fund</i>	<u>5,842,656</u>	<u>5,641,616</u>
<i>Total</i>	20,787,826	21,009,192

Sec. 42. 2016 Acts and Resolves No. 172, Sec. B.333 is amended to read:

Sec. B.333 Disabilities, aging, and independent living - developmental services

<i>Grants</i>	<u>198,329,289</u>	<u>197,653,038</u>
<i>Total</i>	198,329,289	197,653,038

Source of funds

<i>General fund</i>	155,125	155,125
<i>Special funds</i>	15,463	15,463
<i>Federal funds</i>	359,857	359,857
<i>Global Commitment fund</i>	<u>197,798,844</u>	<u>197,122,593</u>
<i>Total</i>	198,329,289	197,653,038

Sec. 43. 2016 Acts and Resolves No. 172, Sec. B.338 is amended to read:

Sec. B.338 Corrections - correctional services

<i>Personal services</i>	110,418,338	109,759,491
<i>Operating expenses</i>	20,357,559	20,357,559
<i>Grants</i>	<u>9,872,638</u>	<u>9,872,638</u>
<i>Total</i>	140,648,535	139,989,688

Source of funds

<i>General fund</i>	133,763,426	133,104,579
<i>Special funds</i>	629,963	629,963
<i>Federal funds</i>	470,962	470,962
<i>Global Commitment fund</i>	5,387,869	5,387,869
<i>Interdepartmental transfers</i>	<u>396,315</u>	<u>396,315</u>
<i>Total</i>	140,648,535	139,989,688

Sec. 44. 2016 Acts and Resolves No. 172, Sec. B.342 is amended to read:

Sec. B.342 Vermont veterans' home - care and support services

<i>Personal services</i>	17,571,664	18,961,591
<i>Operating expenses</i>	<u>4,794,203</u>	<u>4,794,203</u>
<i>Total</i>	22,365,867	23,755,794

Source of funds

<i>General fund</i>	5,923,637	7,313,564
<i>Special funds</i>	8,655,269	8,655,269
<i>Federal funds</i>	7,375,975	7,375,975
<i>Global Commitment fund</i>	<u>410,986</u>	<u>410,986</u>

Total ~~22,365,867~~ 23,755,794

Sec. 45. 2016 Acts and Resolves No. 172, Sec. B.345 is amended to read:

Sec. B.345 Green Mountain Care Board

Personal services 8,736,409 8,736,409

Operating expenses 835,995 1,230,995

Total ~~9,572,404~~ 9,967,404

Source of funds

General fund ~~1,243,276~~ 1,401,276

Special funds ~~2,105,927~~ 2,342,927

Federal funds 448,808 448,808

Global Commitment fund 4,281,832 4,281,832

Interdepartmental transfers 1,492,561 1,492,561

Total ~~9,572,404~~ 9,967,404

Sec. 46. 2016 Acts and Resolves No. 172, Sec. B.346 is amended to read:

Sec. B.346 Total human services

Source of funds

General fund ~~699,053,240~~ 693,886,463

Special funds ~~101,134,220~~ 99,545,755

Tobacco fund ~~31,364,696~~ 33,550,914

State health care resources fund ~~286,005,627~~ 297,599,293

Education fund 3,109,463 3,109,463

<i>Federal funds</i>	1,402,880,147	1,391,826,777
<i>Global Commitment fund</i>	1,616,937,101	1,540,769,628
<i>Internal service funds</i>	1,908,035	1,908,035
<i>Interdepartmental transfers</i>	25,648,419	24,664,768
<i>Permanent trust funds</i>	<u>25,000</u>	<u>25,000</u>
<i>Total</i>	4,168,065,948	4,086,886,096

Sec. 47. 2016 Acts and Resolves No. 172, Sec. B.400 is amended to read:

Sec. B.400 Labor - programs

<i>Personal services</i>	31,244,618	31,385,327
<i>Operating expenses</i>	9,723,007	9,723,007
<i>Grants</i>	<u>225,000</u>	<u>225,000</u>
<i>Total</i>	41,192,625	41,333,334

Source of funds

<i>General fund</i>	3,314,311	3,455,020
<i>Special funds</i>	3,363,869	3,363,869
<i>Federal funds</i>	32,805,942	32,805,942
<i>Interdepartmental transfers</i>	<u>1,708,503</u>	<u>1,708,503</u>
<i>Total</i>	41,192,625	41,333,334

Sec. 48. 2016 Acts and Resolves No. 172, Sec. B.401 is amended to read:

Sec. B.401 Total labor

Source of funds

<i>General fund</i>	3,314,311	3,455,020
<i>Special funds</i>	3,363,869	3,363,869
<i>Federal funds</i>	32,805,942	32,805,942
<i>Interdepartmental transfers</i>	<u>1,708,503</u>	<u>1,708,503</u>
<i>Total</i>	41,192,625	41,333,334

Sec. 49. 2016 Acts and Resolves No. 172, Sec. B.500 is amended to read:

Sec. B.500 Education - finance and administration

<i>Personal services</i>	9,135,219	9,171,719
<i>Operating expenses</i>	2,507,191	2,530,691
<i>Grants</i>	<u>15,810,700</u>	<u>15,810,700</u>
<i>Total</i>	27,453,110	27,513,110

Source of funds

<i>General fund</i>	3,621,946	3,851,946
<i>Special funds</i>	16,821,588	16,821,588
<i>Education fund</i>	1,014,007	1,014,007
<i>Federal funds</i>	5,036,834	5,036,834
<i>Global Commitment fund</i>	958,735	618,735
<i>Interdepartmental transfers</i>	0	<u>170,000</u>
<i>Total</i>	27,453,110	27,513,110

Sec. 50. 2016 Acts and Resolves No. 172, Sec. B.504.1 is amended to read:

Sec. B.504.1 Education - Flexible Pathways

<i>Grants</i>	<u>4,750,000</u>	<u>6,147,950</u>
<i>Total</i>	<u>4,750,000</u>	<u>6,147,950</u>
<i>Source of funds</i>		
<i>Education fund</i>	<u>4,750,000</u>	<u>6,147,950</u>
<i>Total</i>	<u>4,750,000</u>	<u>6,147,950</u>

Sec. 51. 2016 Acts and Resolves No. 172, Sec. B.516 is amended to read:

Sec. B.516 Total general education

<i>Source of funds</i>		
<i>General fund</i>	416,211,446	416,441,446
<i>Special funds</i>	19,818,405	19,818,405
<i>Tobacco fund</i>	750,389	750,389
<i>Education fund</i>	1,561,914,715	1,563,312,665
<i>Federal funds</i>	136,221,887	136,221,887
<i>Global Commitment fund</i>	958,735	618,735
<i>Interdepartmental transfers</i>	1,324,368	1,494,368
<i>Pension trust funds</i>	<u>9,640,893</u>	<u>9,640,893</u>
<i>Total</i>	2,146,840,838	2,148,298,788

Sec. 52. 2016 Acts and Resolves No. 172, Sec. B.602 is amended to read:

Sec. B.602 Vermont state colleges

<i>Grants</i>	<u>24,300,464</u>	<u>25,070,464</u>
<i>Total</i>	<u>24,300,464</u>	<u>25,070,464</u>

Source of funds

<i>General fund</i>	<u>24,300,464</u>	<u>25,070,464</u>
<i>Total</i>	24,300,464	25,070,464

Sec. 53. 2016 Acts and Resolves No. 172, Sec. B.608 is amended to read:

Sec. B.608 Total higher education

Source of funds

<i>General fund</i>	83,981,346	84,751,346
<i>Global Commitment fund</i>	<u>4,455,678</u>	<u>4,455,678</u>
<i>Total</i>	88,437,024	89,207,024

Sec. 54. 2016 Acts and Resolves No. 172, Sec. B.700 is amended to read:

Sec. B.700 Natural resources - agency of natural resources - administration

<i>Personal services</i>	3,517,448	3,517,448
<i>Operating expenses</i>	2,128,893	2,203,893
<i>Grants</i>	<u>114,960</u>	<u>114,960</u>
<i>Total</i>	5,761,301	5,836,301

Source of funds

<i>General fund</i>	4,850,163	4,925,163
<i>Special funds</i>	472,400	472,400
<i>Federal funds</i>	275,000	275,000
<i>Interdepartmental transfers</i>	<u>163,738</u>	<u>163,738</u>
<i>Total</i>	5,761,301	5,836,301

Sec. 55. 2016 Acts and Resolves No. 172, Sec. B.702 is amended to read:

Sec. B.702 Fish and wildlife - support and field services

<i>Personal services</i>	16,280,543	16,345,543
<i>Operating expenses</i>	5,286,467	5,286,467
<i>Grants</i>	<u>739,000</u>	<u>739,000</u>
<i>Total</i>	22,306,010	22,371,010

Source of funds

<i>General fund</i>	4,987,323	5,052,323
<i>Special funds</i>	77,955	77,955
<i>Fish and wildlife fund</i>	9,592,312	9,592,312
<i>Federal funds</i>	7,531,572	7,531,572
<i>Interdepartmental transfers</i>	115,848	115,848
<i>Permanent trust funds</i>	<u>1,000</u>	<u>1,000</u>
<i>Total</i>	22,306,010	22,371,010

Sec. 56. 2016 Acts and Resolves No. 172, Sec. B.710 is amended to read:

Sec. B.710 Environmental conservation - air and waste management

<i>Personal services</i>	10,490,655	12,559,102
<i>Operating expenses</i>	8,220,578	8,220,578
<i>Grants</i>	<u>1,949,993</u>	<u>1,949,993</u>
<i>Total</i>	20,661,226	22,729,673

Source of funds

<i>General fund</i>	<i>90,472</i>	<i>90,472</i>
<i>Special funds</i>	<i>16,726,784</i>	<i>18,795,231</i>
<i>Federal funds</i>	<i>3,629,701</i>	<i>3,629,701</i>
<i>Interdepartmental transfers</i>	<i><u>214,269</u></i>	<i><u>214,269</u></i>
<i>Total</i>	<i><u>20,661,226</u></i>	<i>22,729,673</i>

Sec. 57. 2016 Acts and Resolves No. 172, Sec. B.714 is amended to read:

Sec. B.714 Total natural resources

Source of funds

<i>General fund</i>	<i>27,106,133</i>	<i>27,246,133</i>
<i>Special funds</i>	<i>43,900,501</i>	<i>45,968,948</i>
<i>Fish and wildlife fund</i>	<i>9,592,312</i>	<i>9,592,312</i>
<i>Federal funds</i>	<i>43,637,187</i>	<i>43,637,187</i>
<i>Interdepartmental transfers</i>	<i>7,695,501</i>	<i>7,695,501</i>
<i>Permanent trust funds</i>	<i><u>1,000</u></i>	<i><u>1,000</u></i>
<i>Total</i>	<i>131,932,634</i>	<i>134,141,081</i>

Sec. 58. 2016 Acts and Resolves No. 172, Sec. B.1000 is amended to read:

Sec. B.1000 Debt service

<i>Operating expenses</i>	<i><u>76,991,491</u></i>	<i><u>76,991,491</u></i>
<i>Total</i>	<i>76,991,491</i>	<i>76,991,491</i>

Source of funds

<i>General fund</i>	<i>71,119,465</i>	<i>71,120,080</i>
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<i>Transportation fund</i>	<i>1,884,089</i>	<i>1,884,089</i>
<i>Special funds</i>	<i>336,000</i>	<i>336,000</i>
<i>ARRA funds</i>	<i>1,150,524</i>	<i>1,149,919</i>
<i>TIB debt service fund</i>	<i><u>2,501,413</u></i>	<i><u>2,501,413</u></i>
<i>Total</i>	<i>76,991,491</i>	<i>76,991,491</i>

Sec. 59. 2016 Acts and Resolves No. 172, Sec. B.1001 is amended to read:

Sec. B.1001 Total debt service

Source of funds

<i>General fund</i>	<i>71,119,465</i>	<i>71,120,080</i>
<i>Transportation fund</i>	<i>1,884,089</i>	<i>1,884,089</i>
<i>Special funds</i>	<i>336,000</i>	<i>336,000</i>
<i>ARRA funds</i>	<i>1,150,524</i>	<i>1,149,919</i>
<i>TIB debt service fund</i>	<i><u>2,501,413</u></i>	<i><u>2,501,413</u></i>
<i>Total</i>	<i>76,991,491</i>	<i>76,991,491</i>

Sec. 60. FUND TRANSFERS

(a) Notwithstanding any provision of law to the contrary, in fiscal year 2017:

(1) The following amounts shall be transferred to the General Fund from the funds indicated:

<i><u>21054</u></i>	<i><u>Misc. Fines & Penalties</u></i>	<i><u>442,849.77</u></i>
<i><u>21065</u></i>	<i><u>Financial Institute Supervision</u></i>	<i><u>728,499.86</u></i>

<u>21405</u>	<u>Bond Investment Earnings Fund</u>	<u>161,100.90</u>
<u>21550</u>	<u>Land & Facilities Trust Fund</u>	<u>450,000.00</u>
<u>21641</u>	<u>AG – Administrative Special Fund</u>	<u>30,848.02</u>
<u>21638</u>	<u>AG – Fees & Reimbursements -Court Order</u>	<u>2,400,000.00</u>
<u>22005</u>	<u>AHS Central Office earned federal receipts</u>	<u>28,040,542.00</u>
<u>50300</u>	<u>Liquor Control Fund</u>	<u>955,000.00</u>
	<u>Caledonia Fair</u>	<u>5,000.00</u>
	<u>North Country Hospital Loan</u>	<u>24,250.00</u>

(2) All or a portion of the unencumbered balances in the Insurance Regulatory and Supervision Fund (Fund Number 21075), the Captive Insurance Regulatory and Supervision Fund (Fund Number 21085), and the Securities Regulatory and Supervision Fund (Fund Number 21080) expected to be approximately \$22,452,018 shall be transferred to the General Fund, provided that on or before July 1, 2017, the Commissioner of Financial Regulation certifies to the Joint Fiscal Committee that the transfer of such balances, or any smaller portion deemed proper by the Commissioner, will not impair the ability of the Department in fiscal year 2018 to provide thorough, competent, fair, and effective regulatory services, or maintain accreditation by the National Association of Insurance Commissioners; and that the Joint Fiscal Committee does not reject such certification.

(3) The following amounts shall be transferred from the General Fund

to the funds indicated:

<u>21275</u>	<u>Environmental Contingency Fund</u>	<u>500,000.00</u>
<u>21555</u>	<u>Emergency Relief and Assistance Fund</u>	<u>1,176,226.00</u>
<u>59500</u>	<u>Single Audit Revolving Fund</u>	<u>196,169.00</u>

(4) The following amount shall be transferred to the General Fund from the Agency of Human Services' earned federal receipts and reserved in the Human Services Caseload Reserve established in 32 V.S.A. § 308b and amended by Sec. 75 of this act.

<u>22005</u>	<u>AHS Central Office earned federal receipts</u>	<u>10,000,000.00</u>
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Sec. 61. REVERSIONS

(a) Notwithstanding any provision of law to the contrary, in fiscal year 2017:

(1) The following amounts shall revert to the General Fund from the accounts indicated:

<u>1100030000</u>	<u>Pay Plan Adjustment</u>	<u>659,116.00</u>
<u>1240001000</u>	<u>Lieutenant Governor's Office</u>	<u>4,603.00</u>
<u>1250010000</u>	<u>Auditor of Accounts</u>	<u>63,533.00</u>
<u>1260010000</u>	<u>Office of the Treasurer</u>	<u>35,868.00</u>
<u>2100001000</u>	<u>Attorney General's Office</u>	<u>25,416.00</u>
<u>3310000000</u>	<u>Commission on Women</u>	<u>10,890.00</u>
<u>3330010000</u>	<u>Green Mountain Care Board</u>	<u>296,663.00</u>

5100070000 Education services 245,000.00

(2) The following amounts shall revert to the Education Fund from the accounts indicated:

5100040000 Special Education Formula 9,212,026.11

5100050000 State-Placed Students 593,810.48

5100090000 Education Grant 341,879.54

5100190000 Essential Early Education Grant 209,218.79

5100120000 Debt Service Aid 100,447.00

5100200000 Education-Technical Education 203,853.72

5100060000 Adult Basic Education 1,397,949.90

(3) The following amount shall revert to the Transportation Infrastructure Bond Fund from the account indicated:

8100001700 Transportation – rest areas constructions 173,114.00

Sec. 61a. 2016 Acts and Resolves No. 172, Sec. E.126 is amended to read:

Sec. E.126 Legislature

(a) Notwithstanding any other provision of law, from fiscal year 2016 funds appropriated to the Legislature and carried forward into fiscal year 2017, the amount of \$113,500 shall revert to the General Fund. Of this amount \$30,000 shall revert from the appropriations in Dept. ID #1210891402 (expense reimbursement related to the child protection study) and Dept. ID#1210891401 (results-based accountability training).

* * *

Sec. 62. EXPENDITURE OF HUMAN SERVICES CASELOAD RESERVE

(a) In fiscal year 2017, \$3,738,117 from the General Fund is appropriated to the Commissioner of Finance and Management for transfer to the Agency of Human Services – Global Commitment to ensure sufficient funding for Global Commitment during fiscal year 2017. Prior to the close of fiscal year 2017, the Commissioner shall determine the amount needed for transfer, and shall provide a written report to the Joint Fiscal Committee of the determination and the amount transferred. Any funds remaining in this appropriation and not transferred shall revert to the General Fund in fiscal year 2017.

(b) The amount of funds appropriated in subsection (a) of this section shall be unreserved from the Human Services Caseload Reserve established in 32 V.S.A. § 308b. The funds reverted in subsection (a) of this section shall be reserved in the Human Services Caseload Reserve.

Sec. 63. 2014 Acts and Resolves No. 120, Sec. 4(d) is amended to read:

(d) ~~On or after July 1, 2018~~ By June 30, 2017, if the Attorney General is not involved in ongoing litigation regarding the requirements of 9 V.S.A. chapter 82A and monies in the Fund exceed the costs or liabilities of the Attorney General or the State:

(1) unexpended monies in the Fund received from private or public sources shall be appropriated by the General Assembly, after review by the

Senate and House Committees on Appropriations, the Senate Committee on Agriculture, and the House Committee on Agriculture and ~~Forest Products Forestry~~, for the support of agricultural activities or agricultural purposes in the State, including promotion of value-added products, compliance with water quality requirements, and marketing assistance and development; and

(2) unexpended State monies in the Fund shall ~~revert~~ be transferred to the General Fund.

Sec. 64. TRANSPORTATION FUND APPROPRIATION REDUCTIONS

(a) The Secretary of Administration, after consulting with the Secretary of Transportation, shall reduce Transportation Fund appropriations to the Agency of Transportation to the extent necessary to ensure the Transportation Fund Stabilization Reserve is funded at its maximum statutory level at the close of fiscal year 2017.

(b) In making any appropriation reductions authorized under subsection (a) of this section, the Secretary of Administration shall avoid, to the extent possible, any reductions in appropriations to the town programs described in 19 V.S.A. § 306. Any reductions to these town programs shall not affect projects or grants, and any appropriation reductions shall be replaced in fiscal year 2018.

(c) In July 2017, the Secretary of Administration shall report any appropriation reductions made under the authority of this section to the Joint

Fiscal Office, the Joint Fiscal Committee, and the Joint Transportation Oversight Committee.

Sec. 65. HOME HEATING FUEL ASSISTANCE FUND REPEAL AND TRANSFER

(a) 33 V.S.A. §§ 2602(d) and 2603, Home Heating Fuel Assistance Fund (#21210), are repealed.

(b) The balance remaining in the Fund shall be transferred to the General Fund.

Sec. 66. INDUSTRIAL HOMEWORK FUND REPEAL AND TRANSFER

(a) 33 V.S.A. § 1502(6) is repealed.

(b) The balance remaining in the Industrial Homework Fund shall be transferred to the General Fund.

Sec. 67. AQUATIC NUISANCE CONTROL FUND REPEAL AND TRANSFER

(a) General funds shall be transferred to the Aquatic Nuisance Control Fund in the amount needed to bring the Fund balance to zero.

Sec. 68. CARRY FORWARD AUTHORITY

(a) Notwithstanding any other provisions of law and subject to the approval of the Secretary of Administration, General, Transportation, Transportation Infrastructure Bond, and Education Fund appropriations remaining unexpended on June 30, 2017 in the Executive Branch of State

government shall be carried forward and shall be designated for expenditure.

(b) Notwithstanding any other provisions of law, General Fund appropriations remaining unexpended on June 30, 2017 in the Legislative and Judicial branches of State government shall be carried forward and shall be designated for expenditure.

Sec. 69. 2016 Acts and Resolves No.172, Sec. B.1103(a) is amended to read:

~~(a) The Secretary of Administration shall reduce fiscal year 2017 appropriations and make transfers to the General Fund for a total of \$500,000 due to savings~~ Savings generated from improved risk management processes which are under way in the administration of the State's risk management programs shall be used to reduce projected fiscal year 2017 negative balances in the Risk Management Internal Service Fund.

Sec. 70. 2016 Acts and Resolves No.172, Sec. B.1106(b) is amended to read:

~~(b) The Secretary of Administration shall reduce fiscal year 2017 appropriations and make transfers to the General Fund for a total of \$550,000~~ \$343,369. Savings in the amount of \$206,631 are included in this fiscal year 2017 budget adjustment for a total savings of \$550,000. The remaining appropriations and transfers for savings associated with positions abolished in subsection (a) of this section and shall include the appropriation reductions and transfers in the report be made prior to close out of fiscal year 2017 and be reported to the Joint Fiscal Committee in November 2016 at the July 2017

meeting.

Sec. 70a. 2016 Acts and Resolves No. 172, Sec. B.1107 is amended to read:

Sec. B.1107 FISCAL YEAR 2017 APPROPRIATED RESERVE

** * **

(c) Any remaining funds not approved for expenditure by December 15, 2016 shall be available for the fiscal year 2017 budget adjustment process revert to the General Fund in fiscal year 2017.

Sec. 71. GRAND LIST LITIGATION ASSISTANCE

(a) The funds transferred to the Attorney General and Department of Taxes from 2016 Acts and Resolves No. 172, Sec. B.139 by the Emergency Board on July 21, 2016 shall be reserved and used with any remaining funds from the amount previously transferred for payment of expenses incurred by the Department or towns in defense of grand list appeals regarding the reappraisals of the hydroelectric plants and other property owned by TransCanada Hydro Northeast, Inc. in the State of Vermont. Expenditures for this purpose shall be considered qualified expenditures under 16 V.S.A. § 4025(c).

Sec. 72. 2016 Acts and Resolves No.172, Sec. E.100 is amended to read:

Sec. E.100 EXECUTIVE BRANCH POSITION AUTHORIZATIONS

(a) The establishment of the following new permanent classified positions, intended to support the implementation of the All Payer Model, is authorized

in fiscal year 2017 only if the Centers for Medicaid and Medicare Services (CMS) approves Vermont's request for a waiver.

(1) ~~In the Green Mountain Care Board – one (1) Health Care Statistical Information Administrator~~ Health Policy Analyst, one (1) ~~Health Facility Senior Auditor & Rate Specialist~~, and two (2) ~~Reimbursement Analyst~~, Financial Manager II, one (1) Financial Systems Analyst, and one (1) Health Policy Advisor.

* * *

Sec. 73. 19 V.S.A. § 11a(b) is amended to read:

(b) ~~In fiscal year 2017 and in succeeding fiscal years, of the funds appropriated to the Department of Public Safety pursuant to subsection (a) of this section, the amount of \$2,100,000.00~~ \$1,680,000.00 is allocated exclusively for the purchase, outfitting, assignment, and disposal of State Police vehicles. In fiscal year 2018 and in succeeding fiscal years, of the funds appropriated to the Department of Public Safety pursuant to subsection (a) of this section, the amount of \$2,100,000.00 is allocated exclusively for the purchase, outfitting, assignment, and disposal of State Police vehicles. Any unexpended and unencumbered funds remaining in this allocation at the close of a fiscal year shall revert to the Transportation Fund. The Department of Public Safety may periodically recommend to the General Assembly that this allocation be adjusted to reflect market conditions for the vehicles and

equipment.

Sec. 74. 2016 Acts and Resolves No. 172, Sec. D.101(a)(5) is amended to read:

(5) From the Evidence-Based Education and Advertising Fund established by 33 V.S.A. § 2004a to the General Fund. Notwithstanding any law to the contrary, the first \$500,000 of any cigarette tax receipts above the amount adopted in the forecast within the State Health Care Resources Fund in January 2016 by the Emergency Board for fiscal year 2016 shall be ~~deposited in~~ transferred to the Evidence-Based Evidence-Based Education and Advertising Fund: \$1,800,000.

Sec. 75. 32 V.S.A. § 308b(b) is amended to read:

(b) The Secretary of Administration may transfer to the Human Services Caseload Reserve any General Fund carry-forward directly attributable to ~~Aid to Needy Families with Children (ANFC)~~ Agency of Human Services caseload reductions and the effective management of related federal receipts, with the exclusion of the Department of Corrections.

Sec. 75a. REPEAL; HOME HEALTH PROSPECTIVE PAYMENT

(a) 33 V.S.A. § 1901h (Prospective payment; home health services) is repealed.

*Sec. 76. GLOBAL COMMITMENT APPROPRIATIONS; TRANSFER;
REPORT*

(a) In order to facilitate the end-of-year closeout for fiscal year 2017, the Secretary of Human Services, with approval from the Secretary of Administration, may make transfers among the appropriations authorized for Medicaid and Medicaid-waiver program expenses, including Global Commitment appropriations outside the Agency of Human Services. At least three business days prior to any transfer, the Agency shall submit to the Joint Fiscal Office a proposal of transfers to be made pursuant to this section. A final report on all transfers made under this section shall be made to the Joint Fiscal Committee for review at the September 2017 meeting. The purpose of this section is to provide the Agency with limited authority to modify the appropriations to comply with the terms and conditions of the Global Commitment for Health waiver approved by the Centers for Medicare and Medicaid Services under Section 1115 of the Social Security Act.

Sec. 77. TREATMENT FOR SUBSTANCE USE DISORDER; WAIVER
AMENDMENT

(a) The Secretary of Human Services may seek approval from the Centers for Medicare and Medicaid Services to amend Vermont's Global Commitment to Health Section 1115 waiver to include the design, development, and implementation of a substance use disorder treatment system that includes a continuum of services to improve care and outcomes for individuals with substance use disorder.

Sec. 78. 2016 Acts and Resolves No. 172, Sec. E.301(b) is amended to read:

(b) In addition to the State funds appropriated in this section, a total estimated sum of ~~\$29,633,326~~ \$28,082,571 is anticipated to be certified as State matching funds under the Global Commitment as follows:

(1) ~~\$18,500,400~~ \$23,068,400 certified State match available from local education agencies for eligible special education school-based Medicaid services under the Global Commitment. This amount combined with ~~\$21,999,600~~ \$27,431,600 of federal funds appropriated in Sec. B.301 of this act equals a total estimated expenditure of ~~\$40,500,000~~ \$50,500,000. An amount equal to the amount of the federal matching funds for eligible special education school-based Medicaid services under Global Commitment shall be transferred from the Global Commitment Fund to the Medicaid Reimbursement Special Fund created in 16 V.S.A. § 2959a.

(2) ~~\$4,091,214~~ certified State match available from local education agencies for direct schoolbased health services, including school nurse services, that increase the access of quality health care to uninsured persons, underinsured persons, and Medicaid beneficiaries.

(3) ~~\$1,883,273~~ \$941,637 certified State match available from local education agencies for eligible services as allowed by federal regulation for early periodic screening, diagnosis, and treatment programs for schoolage children.

(4)(3) ~~\$2,731,052~~ \$1,716,095 certified State match available via the University of Vermont's Child Health Improvement Program for quality improvement initiatives for the Medicaid program.

(5)(4) ~~\$2,427,387~~ \$2,356,439 certified State match available from local designated mental health and developmental services agencies for eligible mental health services provided under Global Commitment.

Sec. 79. CORRECTIONS APPROPRIATIONS; TRANSFER; REPORT

(a) In fiscal year 2017, the Secretary of Administration may, upon recommendation of the Secretary of Human Services, transfer unexpended funds between the respective appropriations for correctional services and for correctional services-out of state beds. At least three days prior to any such transfer being made, the Secretary of Administration shall report the intended transfer to the Joint Fiscal Office and shall report any completed transfers to the Joint Fiscal Committee at its next scheduled meeting.

Sec. 80. 2016 Acts and Resolves No. 113, Sec. 13 is amended to read:

Sec. 13. MEDICAID ADVISORY RATE CASE FOR ACO SERVICES

(a) On or before December 31, ~~2016~~ 2017, the Green Mountain Care Board shall review any all-inclusive population-based payment arrangement between the Department of Vermont Health Access and an accountable care organization for calendar year ~~years~~ 2017 and 2018. The Board's review shall include the number of attributed lives, eligibility groups, covered services,

elements of the per-member, per-month payment, and any other nonclaims payments. The Board's review may include deliberative sessions to the same extent as allowable under insurance rate review in 8 V.S.A. § 4062.

(b) The review shall be nonbinding on the Agency of Human Services, and nothing in this section shall be construed to abrogate the designation of the Agency of Human Services as the single State agency as required by 42 C.F.R. §431.10.

(c) The Board shall review the payment arrangement prior to the finalization of a contract between the Department and the accountable care organization and shall maintain the confidentiality of information necessary to preserve contract negotiations of the parties. The Board shall release its advisory opinion within 30 days of the finalization of the contract between the parties.

(d) The Department of Vermont Health Access shall provide the Board and its contractors such data and information as requested by the Board for its review in the time frame set forth by the Board.

Sec. 81. REPEAL

(a) 2016 Acts and Resolves No.172, Sec. E.345.1 (Green Mountain Care Board; All Payer Model Agreement) is repealed.

Sec. 82. BENNINGTON PFOA RESPONSE EXPENDITURES

(a) Notwithstanding the \$100,000 minimum balance required by 10 V.S.A.

§ 1283(b), the Secretary may spend funds in fiscal year 2017 necessary to investigate and remediate the release of perfluorooctanoic acid (PFOA) in the Town of Bennington and Village of North Bennington. To the extent that these expenditures exceed receipts to the Fund established by 10 V.S.A. § 1283, the Secretary shall include those expenditures in the fiscal year 2018 budget request.

Sec. 83. EXEMPTIONS FROM TRANSPORTATION FUND BUDGET
STABILIZATION RESERVES

(a) Transportation Fund amounts totaling \$2,560,373.70, reverted under the Secretary of Administration's carry-forward authority in 2016 Acts and Resolves No. 68, Sec. 56(a), are exempt from the fiscal year 2016 Transportation Fund appropriation total used to calculate the five percent budget stabilization requirement for fiscal year 2017 in 32 V.S.A. § 308a.

Sec. 84. EFFECTIVE DATE

(a) This act shall take effect on passage.